



Capacity Solutions Retrospective Workshop

Park City, Utah May 20 – 21, 2019



AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS



Workshop Agenda – May 20, 2019

Time	Торіс
8:00 am	Welcome and Introductions
8:30 am	SHRP2 Overview
9:00 am	Product Panels
10:30 am	BREAK
11:00 am	Product Panel Continued
12:30 pm	Working Lunch
2:00 pm	Small Group Discussions
2:20 pm	Report Out
2:40 pm	BREAK
3:00 pm	Small Group Discussions
4:00 pm	Report Out
4:30 pm	Day One Wrap Up
5:00 pm	Adjourn and Dinner with Colleagues





SHRP2 Overview

- Matt Hardy, AASHTO
- Brian Gardner, FHWA

Focus Areas





Safety: fostering safer driving through analysis of driver, roadway, and vehicle factors in crashes, near crashes, and ordinary driving



Reliability: reducing congestion and creating more predictable travel times through better operations



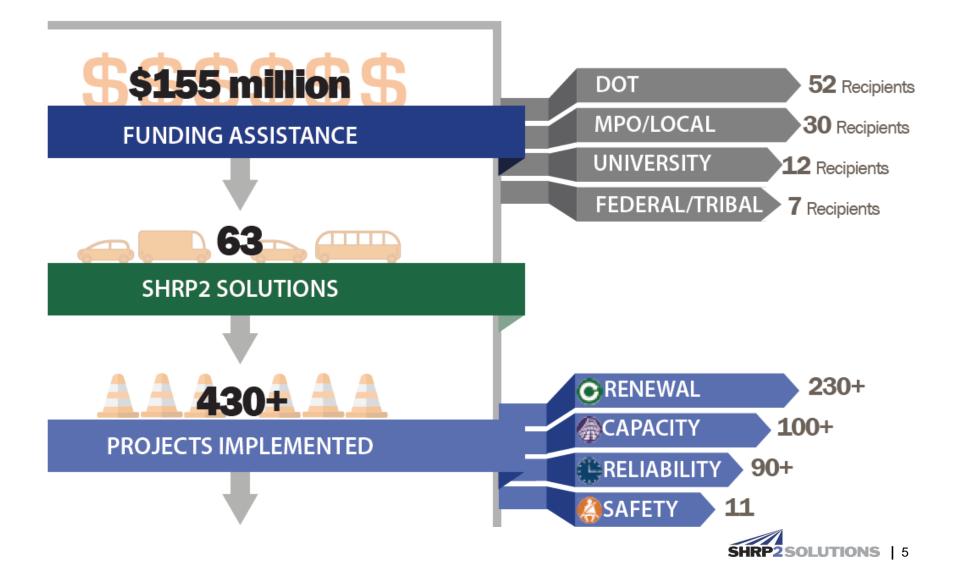
Capacity: planning and designing a highway system that offers minimum disruption and meets the environmental and economic needs of the community



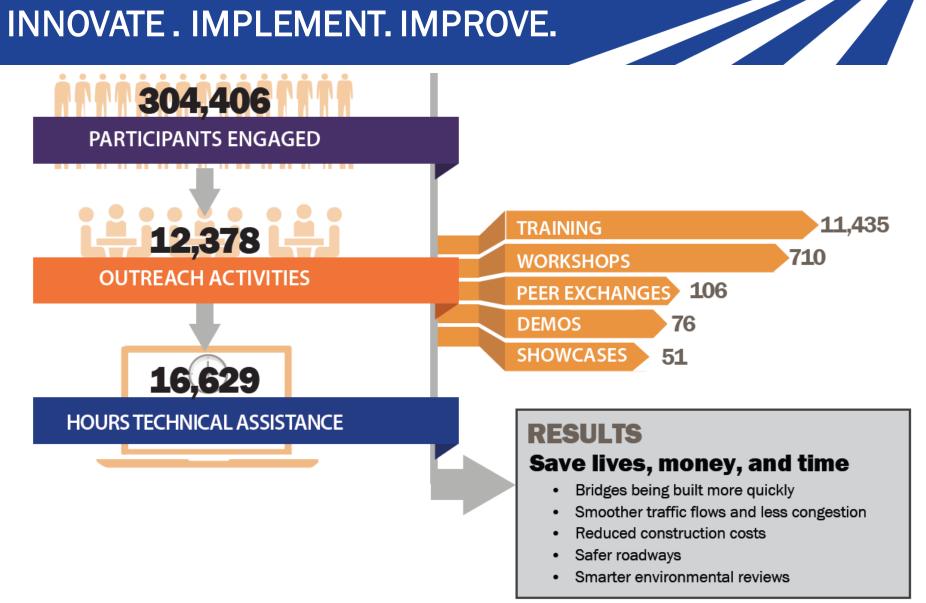
Renewal: rapid maintenance and repair of the deteriorating infrastructure using already-available resources, innovations, and technologies



SHRP2 Implementation: INNOVATE . IMPLEMENT. IMPROVE.



SHRP2 Implementation: **INNOVATE. IMPLEMENT. IMPROVE.**





SHRP2 Capacity Products Background

- PlanWorks and Planning Process Bundle
- EconWorks
- TravelWorks Advanced Travel Analysis
- Eco-Logical
- Expedited Project Delivery
- Freight Demand Modeling and Data Improvement



Goals of Implementation Research

Three Goals for National SHRP2 Implementation:

- Provide opportunities thru funding and technical assistance to implement the research products.
- Expose, educate, and train if necessary, both decision makers and implementors on each product.
- Measure benefits on multiple levels.



Results of Implementation Projects

- SHRP2 funding was focused on many needs that would otherwise not have been addressed due to lack of resources.
- SHRP2 Capacity IAPs created a buzz that drew stakeholders to the table and provided a forum for implementation.
- SHRP2 Capacity products measured results but also exposed areas needing further development and more data collection.



EconWorks Pooled Fund Study Solicitation Open!

https://www.pooledfund.org/Details/Solicitation/1500

- Equipped Planners— Better understanding of economic impacts of transportation projects.
- Smarter Decisions Tools to make more comprehensive and realistic assessments of economic development impacts of transportation projects.
- Greater Economic Vitality Tools to help gauge potential increases in jobs and output by providing estimates of economic benefits in areas of travel time reliability, access to labor and goods markets, and intermodal connectivity.
- Useful Case Studies Compare and contrast similar projects at various stages nationwide to assess potential outcomes..





Listen, Think, React, Share!

- What Worked?
- What Still Needs Work?
- Did The Needle Move?
- What Direction Should We Head?







Product Panels

- EconWorks
- TravelWorks
- C20/Freight





CO3/C11 EconWorks

SME – Glen Weisbrod, EDR Group Testimonial – Coco Briseno, CALTRANS

EconWorks Concept

State DOTs need:

- Access to information to help planners incorporate economic analysis into project decision-making
- Case studies that prove the economic return on investment
- Tools to help show the wider benefits of proposed investments





EconWorks Products

Product	Purpose
Case Study Tools	Early Stage Policy + Planning Enable planners to quickly see the range of economic development impacts that occur from different types of projects in different settings
Wider Economic Benefit Tools	Enhanced Programming + Prioritization Enable analysts to apply "wider benefit" measures for proposed projects (accessibility, reliability, connectivity)

EconWorks Case Studies: Overview

History

• Started as SHRP2 Project CO3: TPICS (60 highway projects), now expanded to 132 highway, transit + multimodal projects

Product

- "Ex-post analysis" for evidence-based decision making
- Identify range of economic impacts from capacity projects

Use

- Support "early stage" planning + collaborative decisions by incorporating economic vitality + land use factors
- Validation of predictive economic impact models



Case Study Search: A National Database



Showing pre/post change in economic and land use resulting from different types of projects and settings Case Location:

Cost



Case Study Search

Key Words:

Rey words.				COSL	EIIU			
	Project	 Type 	BEA Region *	(Millions)*	Date*	Length *	AADT	۰
105 Results Found	<u>Hammo ndsport</u>	Access Road	New England/Mid- Atlantic	\$1.61	2001	1.000	2,117	
VIEW ALL CASES	Interstate 68	Limited Access Road	New England/Mid- Atlantic	\$1,708.26	1991	76.000	52,575	
Project Details	Yass Bypass	Bypass	International	\$127.65	1995	11.190	6,000	
	Interstate 29	Limited Access Road	Great Lakes/Plains	\$604.31	1973	161.000	79,000	



Case Study Search: a Sketch Planning Tool (learn from actual cases)

Project: Hammondsport

Description:

The Hammondsport Industrial Access Road involved resurfacing of three adjoining streets on the village's industrial western flank, running a total length of about a mile.

Characteristics and Setting:

States: NY

City: Hammondsport Average Annual Daily Traffic: 2,117 Project Type: Access Road

- Planned Cost (YOE \$): 1,300,000
- Constr. Start Date: 1998
- Initial Study Date: N/A
- Region: New England/Mid-Atlantic

Pre/Post Conditions:

Density (ppl/sq mi)

Select a region to display the conditions for that region:

LOCAL COUNTY(IES) STATE	Ĩ			
Measure	Pre-Project	Post-Project	Change	% Change
Personal Income Per Capita	35,971	37,131	1,160.20	3.23%
Economic Distress	1	1	-0.20	-14.81%
Number of Jobs	41,195	45,322	4,126.70	10.02%
Business Sales (in \$M's)	7,613	7,860	247.06	3.25%
Tax Revenue (in \$M's)	N/A	N/A	N/A	N/A
Population	98,907	98,236	-671.00	-0.68%
Property Value (median house value)	96,841	74,972	-21,869.70	-22.58%

PRINT CASE STUDY

Impacts:		· · ·	
Measure	Direct	Indirect	Total
Jobs	25	12	37
Income (in \$M's)	1,394,480	669,060	2,063,540
Output (in \$M's)	3,814,090	1,829,960	5,644,050



Assess My Project : Estimating Potential Impact Ranges



- Widening
- Intermodal Freight
- Intermodal Passenger

West

Estimated Project Cost: \$234 million Estimated Average Annual Daily Traffic: 39,725

	Jobs	Wages (mil.)	Output (mil.)
Direct Impacts	2,257 - 3,762	\$106 - \$176	\$336 - \$560
Supplier and Wage Impacts	1,296 - 2,160	\$61 - \$102	\$191 - \$318
Total Impacts	3,553 - 5,922	\$167 - \$278	\$527 - \$878



Wider Economic Benefit Tools: Overview

History

 Started as SHRP2 Project C11 wider benefit spreadsheets, expanded to EconWorks web tools

Product

- Open-source tools that use zonal transportation data to calculate expected changes in accessibility, reliability + connectivity
- Apply productivity parameters from readily available research/data

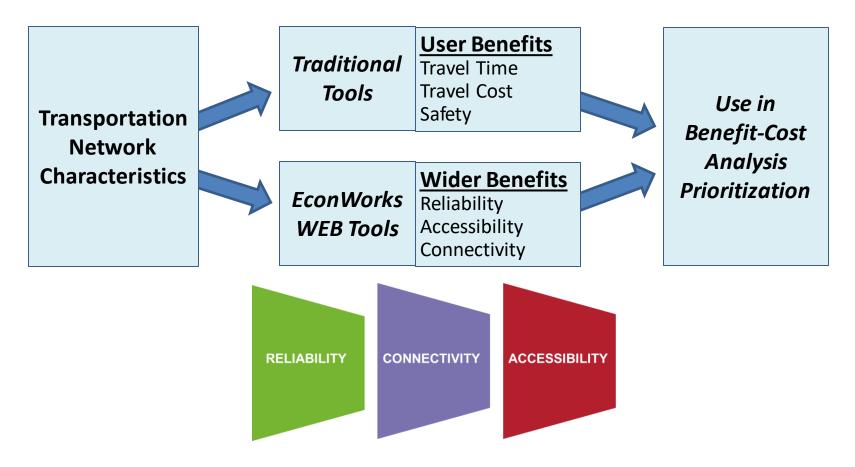
Use

- Move beyond traditional benefit categories (i.e. safety, travel time, vehicle operating costs) to capture additional productivity effects
- Expand factors used in prioritization and benefit cost analysis



Wider Economic Benefit Tools: Outcomes

Predicting changes in transportation factors that affect economic productivity





Wider Economic Benefit Tools: Key Factors

Wider Benefit Tool	Key Driver of Impact
Reliability	 Changing V/C Ratios (Based on lanes, capacity, and volume data inputs) Changing incident frequency and duration (Based on planner estimates from ITS projects)
Market Access (for jobs + deliveries)	 Change in zone-to-zone travel times (based on a significant change in the regional transportation network)
Intermodal Connectivity (to airports, marine ports, rail terminals)	 Changes in access time to terminals In special cases: changes in activity levels at terminals



EconWorks Training Webinars

Live 2017 and Viewable on Website

- February 2 (Application): Introduction to EconWorks Case Studies: Indiana DOT
- April 20 (Training): EconWorks Products: What they are and how they can be used
- May 18 (Application): EconWorks Case Studies: Presentation from Utah DOT
- June 15 (Training): EconWorks Economic Impact Analysis Tools: Using Case Studies
- August 17 (Training): EconWorks WEB Tools -- Market Access
- Sept. 28 (Application): MPO Perspective: Southeastern Regional Planning & Economic Development District and Delaware Valley Regional Planning Commission
- October 19 (Training): EconWorks WEB Tools -- Reliability and Connectivity
- December 14 (Training): Using EconWorks for educating the public, decision makers and stakeholders



Case Study Development Training Program

- Module 1 Introduction
- Module 2 Economic Development Concepts
- Module 3 Overview of EconWorks
- Module 4 EconWorks Basics
- Module 5 Case Study Data Needs And Sources
- Module 6 Web Based Search
- Module 7 Using Aerial Photographs For Economic Impact Assessment
- Module 8 Conducting Case Study Interviews
- Module 9 Using Site Visits To Clarify Project Impacts
- Module 10 Estimating Impacts And Costs For Case Study Entry
- Module 11 Developing A Case Study Narrative
- Module 12 Challenges In Conducting Case Studies
- Module 13 Case Submission & Course Conclusion



Economic Analysis Training Video

Menu Notes Resources

Welcome to EconWorks

- Welcome to Economic Analysis Training Economic Analysis Training Overview Common Questions What is Economic Analysis? What can Economic Analysis do for me? Three Key Questions How does Economic Analysis fit into the Planning Process? Module One: Economic Analysis
- in Transportation Planning Module Two: Tools and Processes
- Module Three: Communicating Results







Implementation Assistance Program

CO3 Case Study Tools: Examples of Use (on website)

- Illinois DOT CO3
- Indiana DOT CO3
- Rhode Island DOT C03
- Utah DOT CO3

C11 Wider Benefit Tools : Examples of Use (on website)

- Indiana C11
- Caltrans C11
- Connecticut C11
- Rhode Island DOT C11
- Virginia DOT C11



Lessons Learned: Case Study Tools

- 1. The "Case Study Search" tool can help planners anticipate the likely range of impacts. It can also enhance public discussion using real examples to focus on issues, expectations and complementary needs. ...this use of the database needs to be more widely promoted
- 2. Ex post cases can validate the results of predictive analysis studies, especially if transportation changes are also considered ...this could be a valuable future use
- 3. The "Assess My Project" tool cannot cover many situations due to limited cases and it also lacks data on how transport performance changes drive outcomes. Thus it cannot replace predictive impact models. ...this distinction should be reinforced.
- 4. The database is not yet large enough when 132 cases are spread among 13 project types, 6 regions and 4 spatial settings. ...it will benefit from additional effort to build more cases.



Lessons Learned: Wider Benefit Tools

- The WEB Tools can supplement existing impact and benefit analysis tools by covering factors that they leave off. But they do NOT capture traditional travel (time/cost) or economic (spending/ cost) factors, so they are not replacements for existing impact tools.
 ...this distinction is commonly appreciated
- 2. They do NOT work for all possible types of projects or situations (e.g., intercity access factors, non-congestion reliability factors or intermodal interchanges, as well as safety or reconstruction projects). ...expectations and applicable situations should be reinforced
- 3. They CAN generate stand alone performance metrics or supplement rating, impact or benefit analysis systems. However, the broader systems provide more complete \$ impact numbers. ...users can benefit from guidance + clarity on assumptions, limitations and appropriate use



Education: Role of EconWorks Tools





Planning/Strategy Stage

Programming Stage

Prioritization Stage

Project Devel./ EIS Stage

Operations Stage

EconWorks Case Studies

EconWorks Wider Economic Benefit Tools

Economic Impact and BCA Models (REMI, TREDIS, etc.)







- 1. The Case Study database is a tremendous resource, but it needs continued care + feeding with new cases added, to keep it relevant as projects and situations evolve.
- 2. Use of the Case Studies can be substantially enhanced with more effort to fill in data on pre/post changes in travel volumes and speeds.
- **3.** The Wider Economic Benefit tools can be very useful as they enable agencies to measure broader transportation factors and consider them in project prioritization and selection processes.
- 4. Use of these tools can be substantially enhanced with continued effort to refine how they can be most appropriately used to enhance broader economic analysis and modeling processes (avoiding double counting while filling in gaps).







https://planningtools.transportation.org/

Glen Weisbrod EDR Group / EBP 617-338-6775, x202 gweisbrod@edrgroup.com



EconWorks Testimonial

Coco Briseno, Caltrans

- Caltrans awarded \$125k to test C11 tools in 2014
 - Reliability
 - Connectivity
 - Market Access
 - Accounting
 - Intent of effort
 - Assess handful of projects listed in the 2014 California Freight Mobility Plan (CFMP)
 - Limited data on CFMP projects
 - Scope modified to assess 2006 Transportation Corridor Improvement Fund projects



- Reliability Tool Findings

- Pros
 - Tool was easy to use
 - Data readily available to run the tool
 - Results can be incorporated within Cal-B/C
- Cons
 - Incident frequency and duration data not available
 - Assumptions were made
 - Limited project analysis capabilities
 - Only assesses reliability based on highway type
- Outcome
 - Results can complement Cal-B/C
 - Supplements Cal-B/C results for federal grant applications



- Connectivity Tool Findings

- Pros
 - Easy to select and assess intermodal facilities
- Cons
 - Freight facility data is static
 - Unknown how freight volumes are assigned
 - Unitless connectivity score
- Outcome
 - Tool cannot be used
 - Unable to determine what weighted connectivity score represents



- Market Access Tool Findings

- Pros
 - Concept and results helpful for project evaluation purposes
- Cons
 - Data collection is cumbersome
 - Regional zone activity values
 - Travel demand model skim data
 - Employment and labor force
- Outcome
 - Tool is difficult to use
 - Easier to use a subscription based economic impact model
 - data collection is too intensive



Caltrans - Use of C11 Tools

- Accounting Tool Findings

- Pros
 - Concept helpful in aggregating each tool's results and reporting them in monetary terms
- Cons
 - Connectivity's "weighted score" could not be used
 - Some cells hardcoded where formulas should appear
- Outcome
 - Tool cannot be used
 - Inability to enter outcomes from other tools



Caltrans - Use of C11 Tools

- Conclusion

- Reliability tool complements Cal-B/C
 - Cal-B/C results are more robust when including reliability
 - Benefit-cost ratio for a project can increase by tenths of a point
- Connectivity results need to be transparent
 - Intermodal facility assumptions need to be viewable
 - Explanation of "weighted score" calculation is needed
- Market Access data requirement cumbersome
 - Other economic impact models require less data inputs
- Accounting tool incomplete
 - Some cells were hardcoded where formulas were needed



Caltrans - Use of C11 Tools

- Amendment Effort
 - Remaining funds used to create Cal-B/C reliability beta model
 - Model uses a portion of C11 methodology
 - Recommendations
 - Consolidate C11 with other reliability methodologies
 - Unlock connectivity tool to be transparent and allow users to adjust facility assumptions
 - Decrease data requirements to run market access tool
 - Ensure accounting tool can use other tool outcomes and that it is running correctly
 - Continue to establish peer-to-peer review requirements



PlanWorks - Caltrans Pilot

- As part of a SHRP2 Grant, Caltrans piloted PlanWorks to assist in developing the Caltrans Corridor Planning Guide Book.
- Through using PlanWorks the Guidebook focuses on a comprehensive planning approach through desired protocols and procedures to identify and implement multimodal transportation needs. It is a process document that leads to not just a product, but a partnership and performance-based project recommendations
- Caltrans looked beyond the PlanWorks Decision Guide to provide example of analysis methodologies, corridor-level performance measures, and project prioritization methods.



PlanWorks to Develop Guidebook

CALTRANS CORRIDOR PLANNING GUIDEBOOK





- COR-1: Approve Scope
- COR-2: Approve Problem Statements
- COR-3: Approve Goals
- COR-4: Reach Consensus on Analysis Scope
- COR-5: Approve Evaluation Criteria, Methods and Measures

- COR-6: Approve Range of Solutions
- COR-7: Adopt Preferred Solutions
- COR-8: Approve Prioritization Approach
- COR-9: Adopt Priorities for Implementation





TravelWorks Advanced Travel Analysis Tools (CO4, CO5, C10, C16)

SME – Maren Outwater, RSG

Testimonial – Tara Weidner, ODOT

TravelWorks Advanced Travel Analysis Tools



Modeling Tools Resources Home

TravelWorks

Advanced Travel Analysis Tools address today's transportation planning and modeling challenges.

Quickly compare the broad impacts of various land use, investment and policy scenarios on travel demand using a <u>Rapid Policy Analysis Tool</u> (RPAT)

Improve the sensitivity of my travel demand model to <u>congestion, travel</u> <u>time reliability and pricing</u>

Understand how operational improvement strategies affect highway capacity

Build an activity-based model integrated with dynamic traffic/transit assignment (<u>Integrated</u> <u>Dynamic Travel Model</u>)

	URBAN CORE	CLOSE-IN COMMUNITY	SUBURBAN	RURAL
Residential	~	~	*	
Commercial	1	~	×	
Mixed-Use	~	~	*	
Transit-Oriented Development	1	1	~	
Rural/Greenfield				~

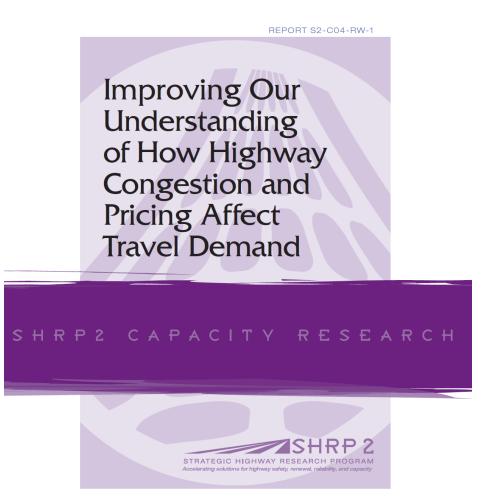
A snapshot of the Rapid Policy Assessment Tool







SHRP2 CO4 Highway Congestion, Reliability and Pricing



- Practical guidance for incorporating mathematical specifications into various travel demand models
- 3 levels of guidance
- Level 1. Behavior foundations
- Level 2. Advanced operational modeling (activity or tour-based)
- Level 3. Opportunities for prevailing practice (aggregate trip-based)



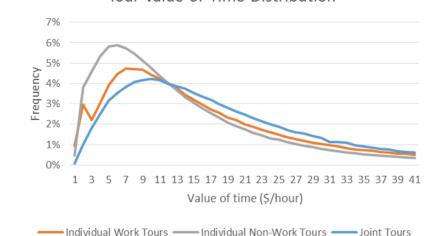
TRANSPORTATION RESEARCH BOARD OF THE NATIONAL ACADEMIES

Guidance on behavioral sensitivity to highway congestion and pricing

SANDAG Application

Tour Value-of-Time Distribution

- Willingness to pay
- Value of time
- Value of reliability
- Auto occupancy or group travel
- Negative toll bias
- User segmentation factors
- Avoiding simplistic approaches to forecasting
- Data limitations and GPS-based data collection methods





SHRP2 C05 Highway Capacity Needs



TRANSPORTATION RESEARCH BOARD OF THE NATIONAL ACADEMIES

- Guidance on quantifying capacity benefits of operations, design and technology improvements at the network level
- Dynamic traffic
 assignment (DTA)
 modeling tools were
 identified as the best way
 to evaluate network
 performance under timevarying demand and
 supply conditions



Network Operations Modeling Approach

- DTA models are preferred to evaluate operational strategies
- Dynasmart-P was enhanced and used as a test engine (not available for general use)

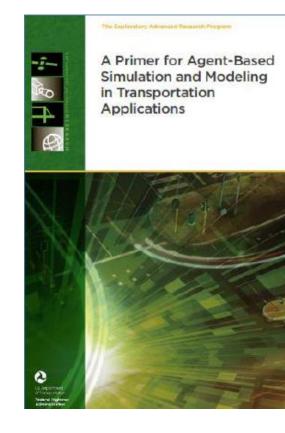
Freeway	Arterial	Both	
HOV lanes	Signal retiming	Narrow lanes	
Ramp metering	Signal coordination	Reversible lanes	
Ramp closures	Adaptive signals	Variable lanes	
Congestion pricing	Queue management	Truck-only lanes	
Pricing by distance	Ralsed medians	Truck restrictions	
HOT lanes	Access points	Pretrip Information	
Weaving section improvements	Right and left turn channelization	In-vehicle information	
Frontage road	Alternate left turn treatments	VMS/DMS	
Interchange modifications			

Table ES.1.	Non-Lane-Widening	Strategies to	Improve Capacity
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Note: HOV – high-occupancy vehicle; HOT – high-occupancy toll; VMS – variable message sign; DMS – dynamic message sign.



SHRP2 C10 Integrated Dynamic Travel Model



- Improves urban-scale modeling and network procedures to address operations or spot improvements that affect travel time choice, route choice, mode choice, reliability, or emissions
- Links travel behavior choices, such as departure time or route, with congested network conditions to better reflect real-world dynamics in the model



Operational Supply and Demand Models

- 2015 research by MWCOG indicated that 16 of 23 peer MPOs are using ABM; only 2 use DTA models
- 2 initial pilot tests (Jacksonville and Sacramento)
- 4 additional pilot tests (Atlanta, Ohio, Maryland, San Francisco)
- Results are applied research but not yet demonstrated in a relevant environment

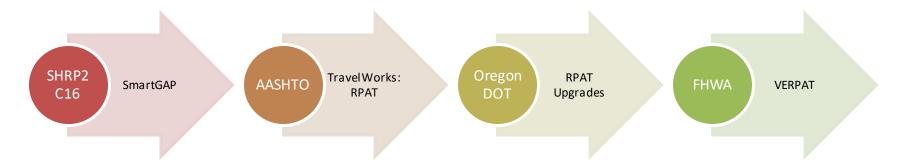


- Training and outreach have shared the research broadly
- Models provide more sensitivity to policy variables



SHRP2 C16 Rapid Policy Assessment

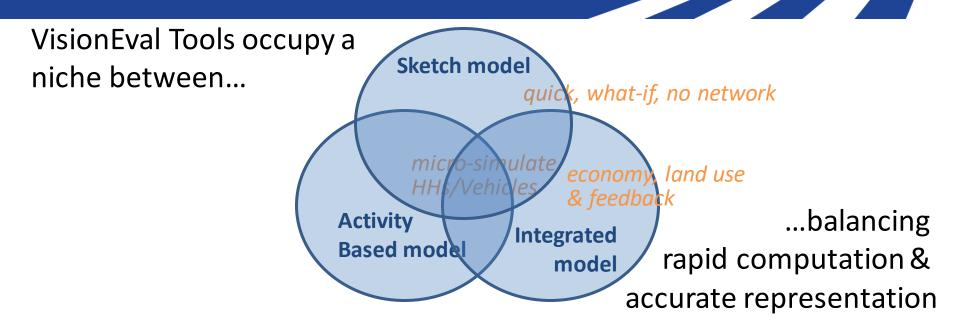
 Integrated transportation investment decision-making with land development and growth management (smart growth strategies)



- Robust planning tool that provides quick answers to support scenario planning
- Saves time and cost to provide insight on transportation policies



Strategic Planning Tool



Exploratory tool for assessing risk/uncertainty in scenario planning visioning Use more detailed traditional tools to implement vision



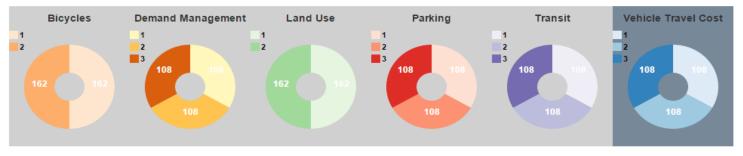


RPAT Scenario Analysis Dashboard

Demo RPAT Scenario Viewer

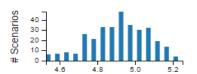
About Quick Start Detailed Instructions

Scenario Input Levels | Clear All Selections



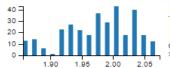
Model Outputs: 324 scenarios selected out of 324 scenarios | Clear All Selections

Fatalities & Injuries Average = 4.9 annual per 1000 pop

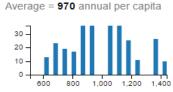


GHG Emissions Per Capita

Average = 2.0 annual per capita

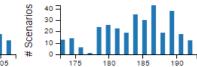


Vehicle Cost Per Capita



Fuel Consumption

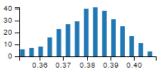
Average = 180 annual per capita





DVHT Per Capita

Average = 0.38 daily per capita







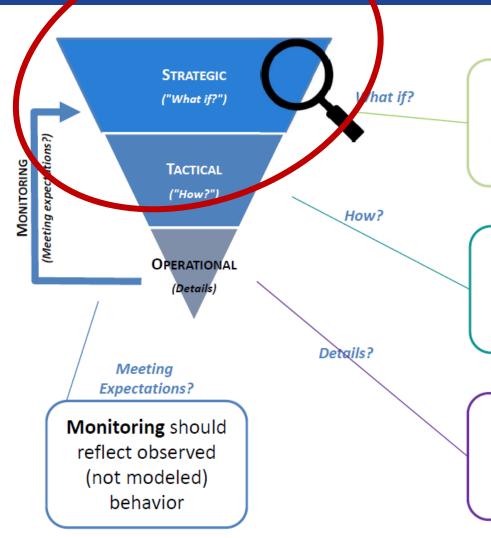
TravelWorks Testimonial

RPAT and VisionEval

Tara Weidner, Oregon DOT

Transportation Planning Analysis Unit

Oregon DOT Analysis Toolkit



Strategic Models can help with long-term visioning/ policymaking/funding/resilience analysis, but sacrifice detail.

Tactical Models use fixed assumptions (e.g. a single economy, fixed fuel prices) to work out how to best implement allotted funding.

Operational Models help with short-term implementation details (e.g. signal timing).

Conversations & Partnerships

Bring something of value to the table

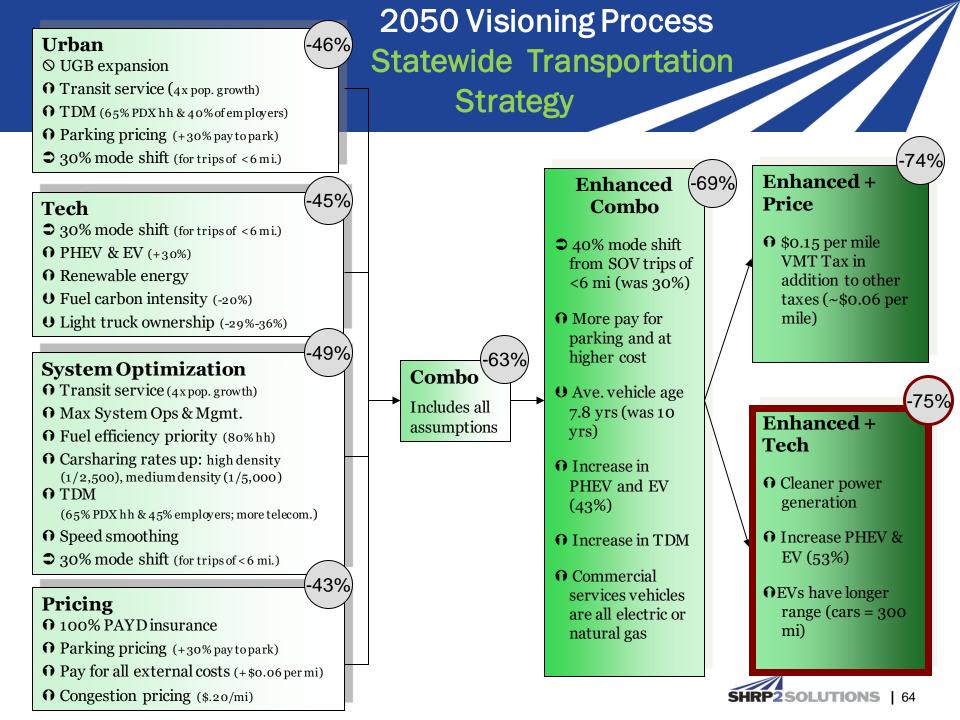
- -- a robust analytical framework
- Supports policy conversations
- Scenario Planning collaboration
- Facilitates decision making



State & Local Partnerships:

- DLCD (Land Use, GHG strategies)
- DEQ, DOE, PUC (Electric Vehicle goals, Clean Fuels)
- Transit Agencies (GHG strategies, test Alt fuels/electric/CNG)
- Local Agencies Long Range Transportation Plans

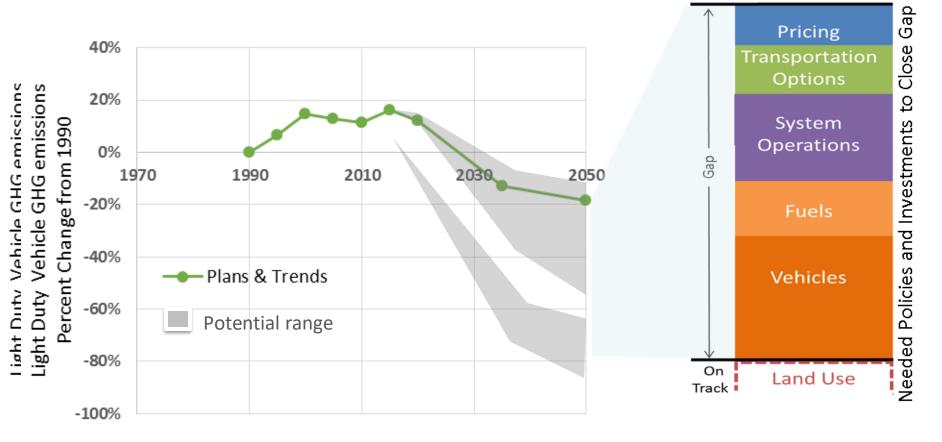




2018 STS-Monitoring Report 5-year review

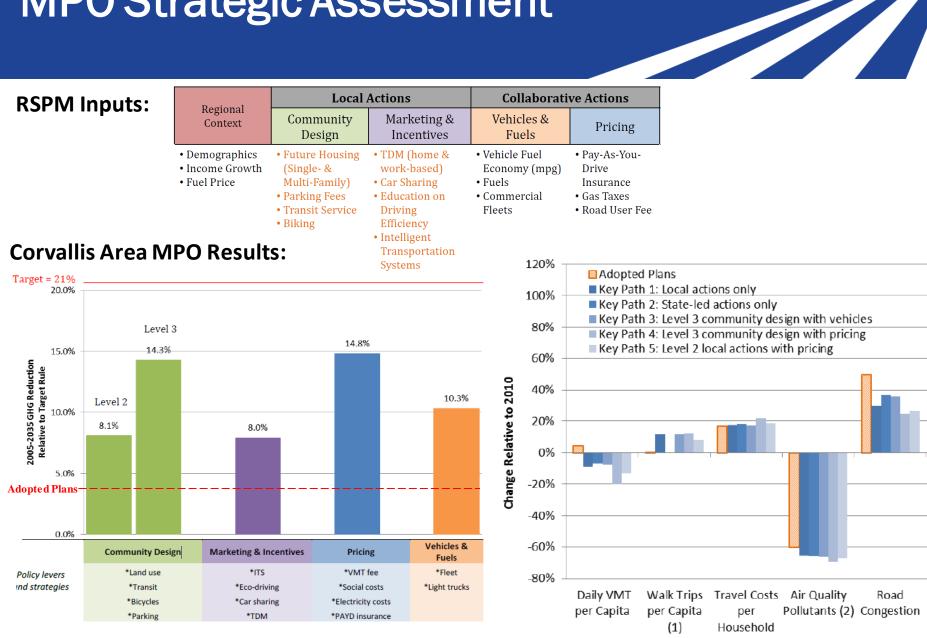
Projected GHG Emissions

Light Duty Vehicle CO2e Percent Change from 1990



SHRP2SOLUTIONS | 65

MPO Strategic Assessment



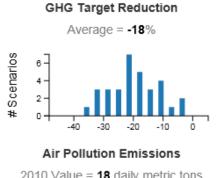
Corvallis Metropolitan Planning Area Scenario Viewer

About This Effort Quick Start Detailed Instructions

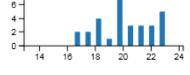
Scenario Input Levels | Clear All Selections



Model Outputs: 32 scenarios selected out of 288 scenarios | Clear All Selections



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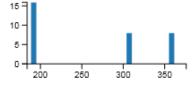


DVMT Per Capita

2010 Value = 22 daily miles

Annual Fuel Use 2010 Value = **24** million gallons

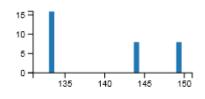
Bike Travel Per Capita 2010 Value = 140 annual miles



Annual Household Vehicle Cost 2010 Value = 8.4 thousand \$

Walk Travel Per Capita

2010 Value = 130 annual trips

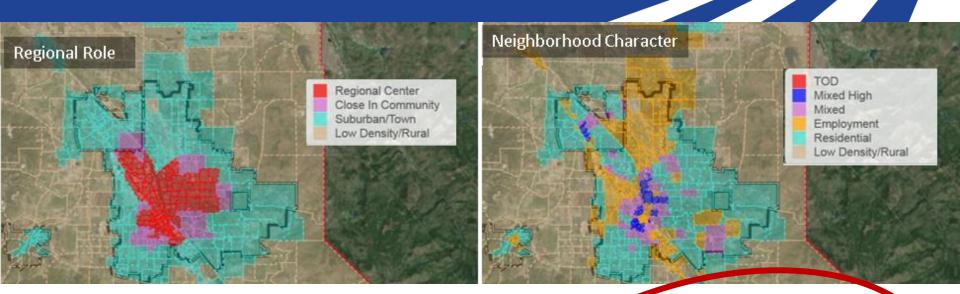


Truck Delay 2010 Value = **110** daily vehicle br

https://www.oregon.gov/ODOT/Planning/Pages/PTV-SV.aspx?sv=CAMPO



Oregon Place Types



BUILT ENVIRONMENT VARIABLES

Built Environment Variables	Destination Accessibility	Share of Regional Jobs within 5 miles (ratio)	H-M-L-VL
	Density	Jobs & Households per acre within 0.25 mile	H-M-L-VL
	Design Multi-modal & Pedestrian- Oriented street density (links per sq mile)		H-L
	Diversity	Jobs (total or retail- service) to household ratio, within 0.25 mile	
	Transit Service Level	PM Peak hourly transit service within 0.25 mile	H-M-L-VL

LAND USE PLACE TYPES (from RPAT) Regional Role (Area Type) Regional Close In Suburban/ Low

		Regional Center	Close In Community	Suburban/ Town	Low Density/ Rural
	Mixed Use	\checkmark	\checkmark	\checkmark	
unarac It Type)	Employment	\checkmark	\checkmark	\checkmark	
	Residential	\checkmark	\checkmark	\checkmark	
(Developme	Transit Supported Development	\checkmark	\checkmark	V	
	Low Density/ Rural				\checkmark
			CHRP2S	OLUTIONS	68

Road Ahead

VisionEval pooled fund ...next step in deployment

Maintain/Enhance tool:

Modular, Scalable



- National defaults
- Evolve with new technologies
- Peer Review
- Share best practices

Tara Weidner, P.E. Oregon Department of Transportation <u>Tara.j.weidner@odot.state.or.us</u>



Pooled Fund FHWA-Volpe <u>DOTs</u> <u>MPOs</u> • OR • Ohio • Las Vegas • MD • NC • Atlanta • WA • CA • Houston Visioneval.org



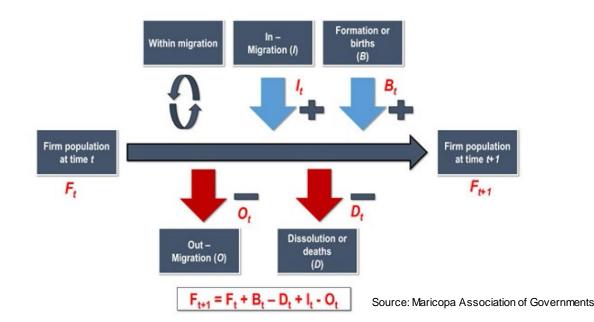
C20 Freight Demand Modeling and Data Improvement Program

SME – Jeff Purdy, FHWA

Testimonial – Brian Ryder, Baltimore Metro Council

SHRP2 C20 Freight Demand Modeling and Data Improvement Purpose

Foster fresh ideas and new approaches to freight demand modeling and data collection that ultimately enhance decision-making.



SHRP2 C20 Process

Transportation Research Board

- Research Initiatives

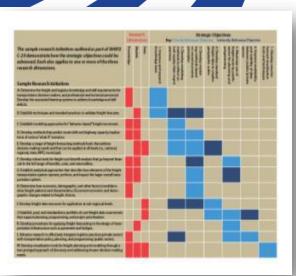
C20 Implementation Plan

- Projects Execution

Pilot Projects Regional Data Forums



Continued Implementation



Source: TRB

SHRP2 C20 National Initiatives

- Implementation Assistance Program (IAP) pilot projects in 11 States.
 - Innovations in Local Freight Data.
 - Behavior-Based Freight Modeling.
- Freight data regional forums.
- Advanced research activities:
 - Behavioral/Agent-Based Supply Chain Modeling Research.
 - Incorporating Land Use and Demographic Trends into Freight Trip Demand Analysis.
- Quick Response Freight Methods (QRFM) update.
- Freight Model Improvement Portal (FMIP) Community of Practice.

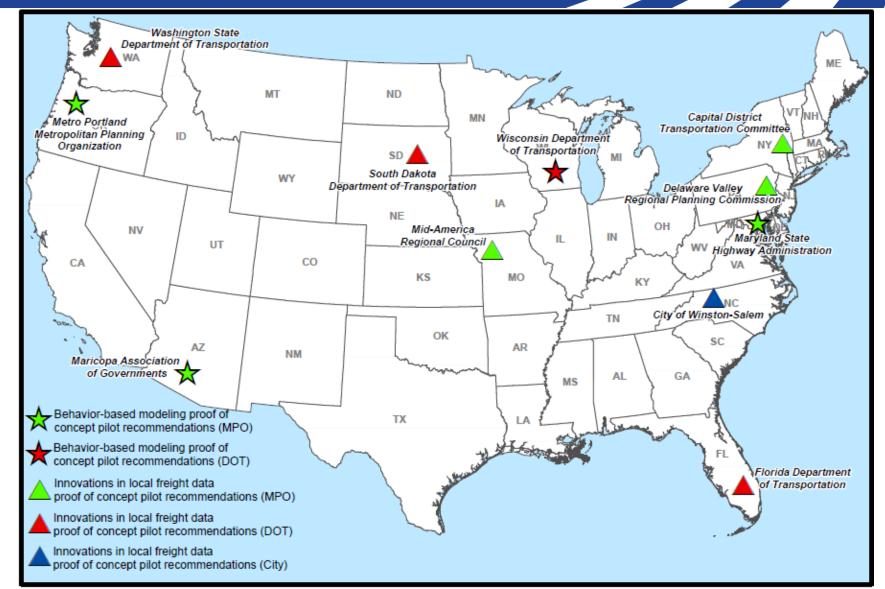


Source: Delaw are Valley Regional Planning Commission



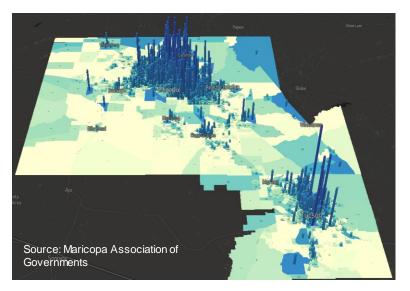
Source: Florida Department of Transportation

SHRP2 C-20 Implementation Assistance Program (IAP) Pilot Projects



IAP: Behavior-Based Freight Models

- Maricopa Association of Governments, Arizona - Multi-modal freight model replicates economic behaviors of establishments, shippers, and carriers by modeling travel and tour formations.
- Portland Metro, Oregon Hybrid freight model with tour-based behavior of individual trips to address economic policy questions, and depict truck volumes and flow of goods for local supply chains.

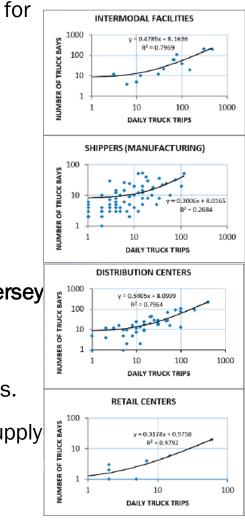


- Maryland Department of Transportation and Baltimore Regional Transportation Board - Regional tour-based truck model covering intra-local distribution with sensitivity to the long-distance truck flows represented in the statewide freight model.
- Wisconsin Department of Transportation hybridized model for statewide freight forecasting and quantifying how different scenarios affect freight transportation.

IAP: Innovations in Local Freight Data

- Florida Department of Transportation Petroleum supply chain data f improved accuracy of freight forecasts.
- Mid-America Regional Council, Missouri Travel time and commercial waybill data to demonstrate cost of congestion on freight movement.
- Capital District Transportation Committee, New York Created unified data set at zip code and transportation analysis zone level.
- Winston-Salem Metropolitan Planning Organization, North Carolina Industry and truck touring data to support advanced freight model.
- Delaware Valley Regional Planning Commission, Pennsylvania/New Jersey

 Philly Freight Finder data sharing platform for intermodal freight.
- South Dakota Department of Transportation Location, timing, and impact of agricultural commodity shipping on South Dakota's highways.
- Washington State Department of Transportation Food distribution supply chain and local truck delivery data to model behavioral responses to policy scenarios.



Source: Winston Salem Urban Area MPO

Freight Data Regional Forums

Identify Freight Data/Program Improvement Needs

Identify Areas of Collaboration and Standardization

Develop Action Plan for Next Steps

Freight Data Regional Forum Locations

Location	Dates	MPO and State DOT Participants from:
Washington, DC	January 10, 2016	TRBAttendees
Orlando, FL	August 8-9, 2016	AL, FL, GA, MS, NC, SC, TN
Portland, OR	September 27-28, 2016	AK, ID, MT, OR, WA, WY
Washington, DC	November 17-18, 2016	DC, DE, MD, PA, VA, WV
Dallas, TX	January 23-24, 2017	AR, KS, LA, MO, OK, TX
Chicago, IL	February 15-16, 2017	IA, IL, IN, KY, MI, OH
Minneapolis, MN	April 5-6, 2017	MN, NE, ND, SD, WI
Hartford, CT	May 10-11,2017	CT, MA, ME, NH, NJ, NY, RI, VT
Phoenix, AZ	June 7-8, 2017	AZ, CA, CO, HI, NM, NV, UT
Savannah, GA	October 17, 2017	MPO attendees from across the country (workshop held as part of the Association of MPOs [AMPO] Annual Conference)

Main Themes from Regional Forums

- Communication, Coordination and Capacity Building.
- Data Needs and Resources.
- Planning and Decision-Making Process.



- What are your data needs and gaps?
- What data are you missing and might need in the future?

Let's Make Coalitions.

- What are the partnership opportunities?
- Who are your potential partners?

Let's Advance our Priority.

• What are the follow up actions to advance regional Collaboration?

Regional Forums: Communication, Coordination and Capacity Building

- Build and strengthen partnerships between the public and private sectors.
- Build and strengthen regional partnerships between transportation agencies.
- Communicate the benefits of freight data analysis for improved agency decision-making.
- Enhance training and technical capacity opportunities.
- Document and share best practices among agencies.

Regional Forums: Data Needs and Resources

- Enhance data and improve data accessibility.
- Improve freight data quality at the national, State, regional, and local levels.
- Improve efficiencies in data collection, compilation, sharing, and standardization.
- Enhance freight data tools and data collection.



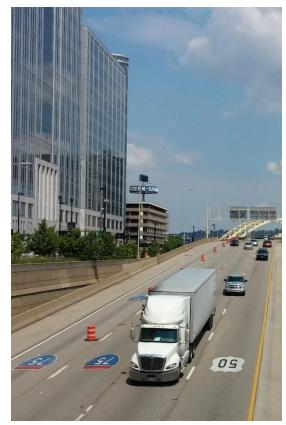
Regional Forums: Planning and Decisionmaking Process

- Improve integration of freight into transportation and land use planning.
- Improve integration of freight data and analysis within transportation system management and operations (TSMO).
- Support the integration of multimodal freight transportation data.
- Improve collaboration on oversize/overweight permitting data.
- Improve research-to-practice connections.

Advanced Research: Land Use, Demographics and Freight Travel Demand Analysis

Land use, economic development and demographic factors for freight movement, trip generation and freight demand.

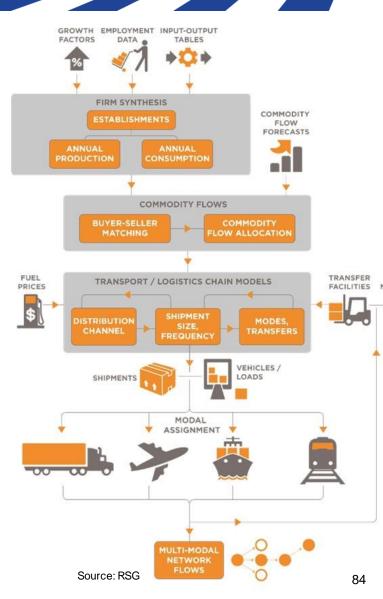
- Integrating land use and freight trip generation.
- Integrating land use with goods/services movement.
- Last mile considerations for deliveries and urban land use.
- Modeling framework for supply chain and delivery systems.
- Public and private data sources and data sharing.
- Scenario planning.
- Megaregional planning.



Source: FHWA

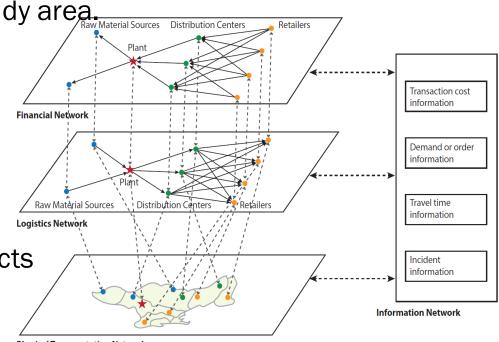
Advanced Research: Behavioral-Based Supply Chain Modeling Guide

- Supply chain procedures and truck touring.
- Firm synthesis, including freight production and consumption.
- Commodity flows, including buyer-supplier matching and commodity flow allocation.
- Transportation/logistics, including distribution channel, vehicle choice and shipment size.
- Modal assignment.
- Network flows, including truck touring models.
- Freight datasets, data collection and data sharing.



Advanced Research: Behavioral-Based Supply Chain Modeling Applications

- Understand economic impacts of freight and the relationship between changes in the economy and changes in demand for freight transportation.
- Understand relationships between freight movement and land-use and spatial development in a study area.
- Understand current freight movements in a study area.
- Evaluate complex freight-related policies and freight-related infrastructure improvements.
- Understand environmental impacts of freight and truck movements.



Physical Transportation Network

Source: Xu, Hnacock and Southwork (2003)





- AASHTO Special Committee on Freight.
- AASHTO COP Freight Planning Task Force.
- TRB Freight Committees.
- FHWA C20 Implementation Assistance Pilots reports/resources: <u>https://ops.fhwa.dot.gov/freight/freight_analysis/fdmdi/index.htm</u>.
- FHWA Quick Response Freight Methods (QRFM) update.
- FHWA Freight Analysis Framework (FAF) Data Improvement.
- Travel and Freight Model Improvement Portal (TMIP/FMIP) Community of Practice <u>https://tmip.org/</u>.
- FHWA/NHI Training on Freight Data.





Jeff Purdy Federal Highway Administration Office of Freight Management and Operations 202-366-6993 Jeffrey.Purdy@dot.gov

https://ops.fhwa.dot.gov/freight/freight_analysis/fdmdi/index.htm



AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS





C20/Freight Testimonial

Brian Ryder, Baltimore Metro Council

C20 Freight Demand Modeling and Data Improvement – Maryland

- Product Use
- Benefits Achieved
- Project Limitations

VEHICLE MODEL DEVELOPMENT



FINAL REPORT



FREIGHT AND COMMERCIAL

PREPARED FOR: BALTIMORE METROPOLITAN COUNCIL (BMC), MARYLAND STATE HIGHWAY ADMINISTRATION (SHA)

SUBMITTED BY: RSG

55 Railroad Row White River Junction, VT 05001 802.295.4999

tion, V105001 IN COOPERATION WITH: 802.295.49999 UNIVERSITY OF MARYLAND-THE NATIONAL CENTER FOR SMART GROWTH w.rsginc.com VISION ENGINEERING & FLANNING



C20 Maryland Product Use

- Passenger Model / Freight Modeling System Integration
 - Replace 2001 Truck Model in BMC Travel Demand Model with 2018
 Freight Modeling System (on-going; will correspond with adoption of the BMC Activity-Based Model)
- Validation/Scenario Testing
 - Continue testing and comparing to 2001 Truck Model outputs
 - Develop a traffic count collection plan (next spring)
 - Develop scenarios to test the 2018 Freight Modeling System including:
 - Truck restrictions in East Baltimore (April 2019)
 - Port of Baltimore expansion (future)
 - FAF high, medium and low (future)



C20 Maryland Product Use

Freight Network

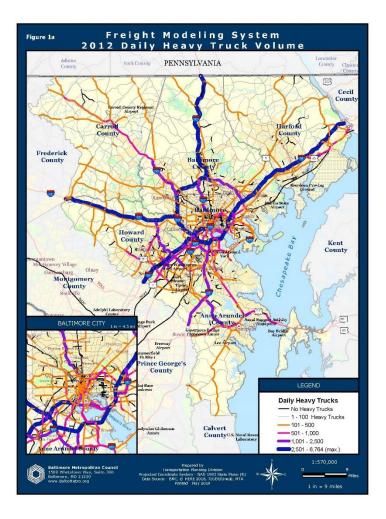
- Reviewing network truck volumes 2012 and 2040 (See Figure 1a & 1b)
- Exploring commodity flows for each county in region (See Figure 2a & 2b)

TAZ-Level Output

- Freight vehicle origin and destinations (See Figure 3a & 3b)
- Commercial vehicle trips per day (See Figure 4)
- Distribution centers coded to TAZs (See Figure 5)



Figure 1a & b Network Truck Volumes: 2012 & 2040



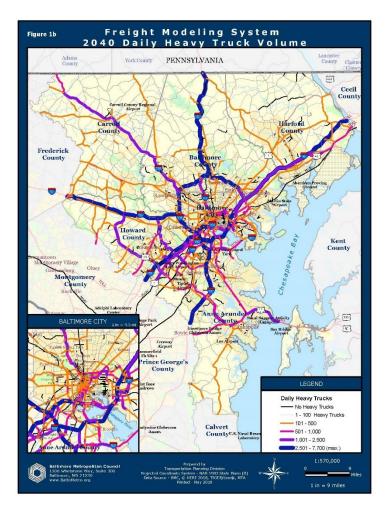




Figure 2a Commodities: Production and Consumption

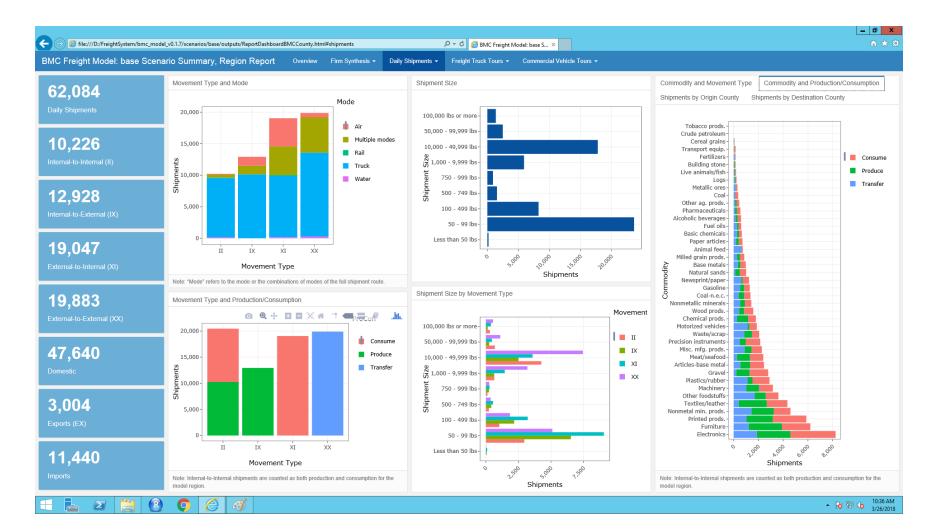
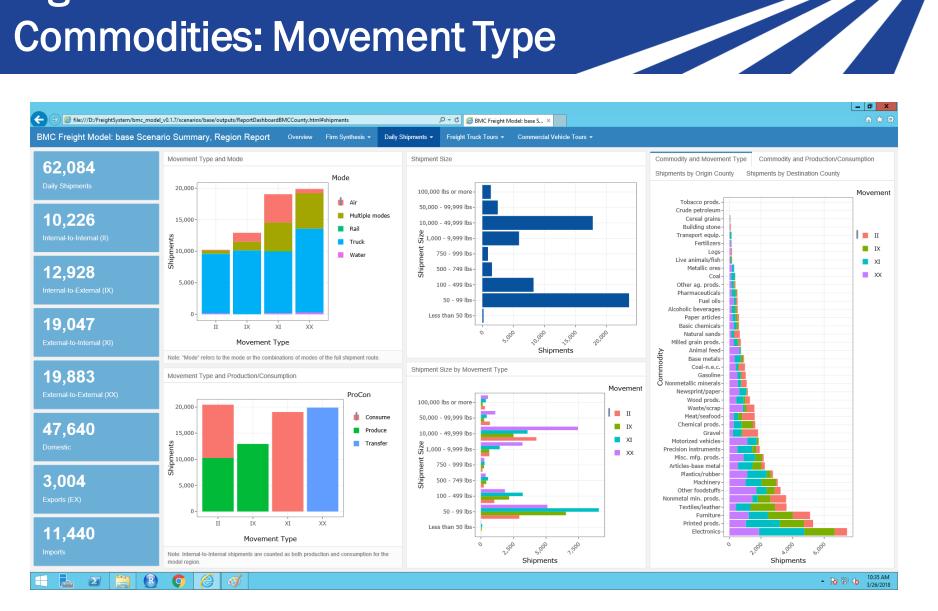


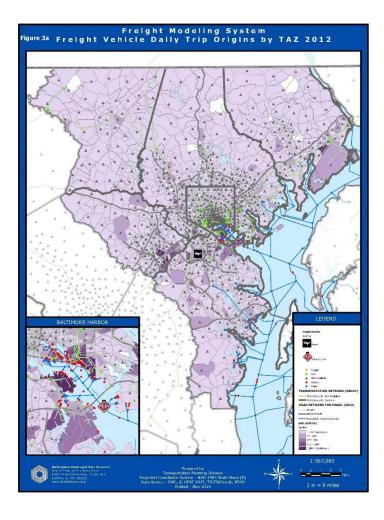


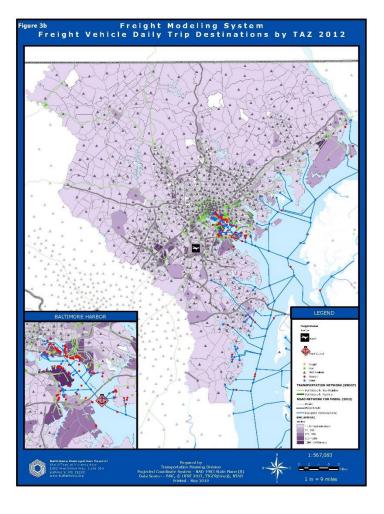
Figure 2b **Commodities: Movement Type**



2SOLUTIONS 1 94

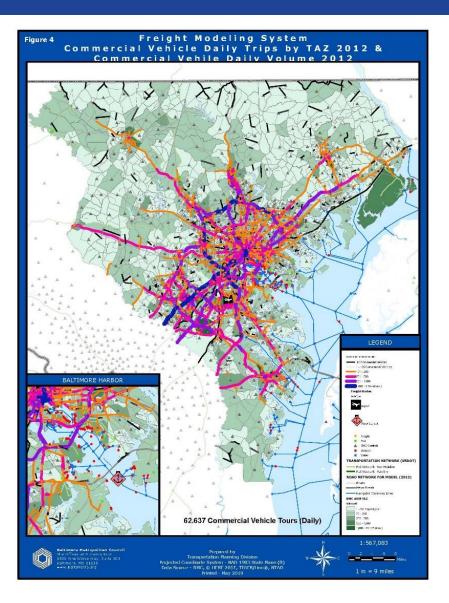
Figure 3a & 3b Freight Vehicle Origins and Destinations

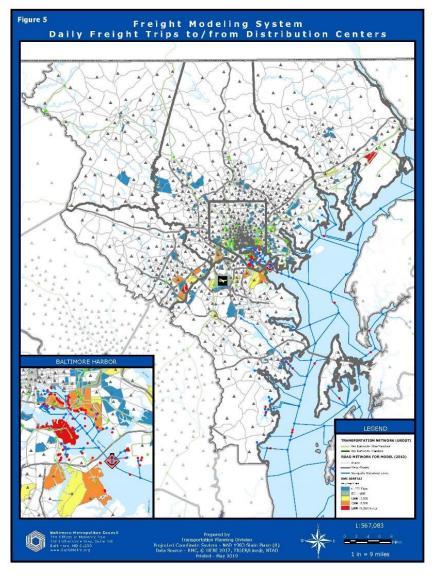






Commercial Vehicle Activity & Distribution Centers





C20 Maryland Benefits Achieved

Freight Database

- A new freight database for use by the FMS and other applications

Freight Network

A new GIS-based freight network for highway, air, rail and water freight transport

Commercial Vehicle Activity

- A new goods/services delivery model component



C20 Maryland Project Limitations

Schedules

- Computer system issues
- Data acquisition

Result Reporting

- Challenging reporting all modal data
- Software knowledge
- Stakeholder Interest
 - Reporting and outreach





Break

10:30 - 11:00 am





Product Panels

- PlanWorks
- C19 Expedited Project Delivery
- Ecological



PlanWorks and the Planning Process Bundle

SMEs - Reena Mathews, FHWA & Janet D'Ignazio, ICF Testimonials - John Miller, VDOT & John Orr, ARC

PlanWorks (CO1) and the Planning Process Bundle (CO2, CO8, CO9, C12, C15)

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Environ	r Planning mental Review/NEPA with Permitting		HEALTH IN TRANSPORTATION			to PlanWorks? Chew Works training video		
		٩	Health in Transportation	>				
	About		What's new?			Contact U	ls	
OT, MPO, or co an improve how form transporta lanWorks is a w xperiences of tra takeholders, whi	portation practitioner at a St nsulting firm - using PlanWo you develop, prioritize, and tion plans and projects. e/b resource, built from the ansportation partners and ich provides how-to informa oration when it is most need	rks collaboration and project of The new <u>Bic</u> PlanWorks p multimodal tr ion into transpor	ing ways to strengthen yo in bicycle and pedestrian levelopment? ycles and Podestrians App rovides detailed informatit ansportation can be incor tation decision-making, tt it at this recorded webin	planning <u>olication</u> in on on how porated	feedback Reena M Transport FHWA Of	re any comments, que about this website, pl athews tation Specialist fiice of Planning thews@dot.gov		

Home	Decision Guide	Assessments	User Portals	Applications	Library	Glossary			
me / Applicatio	ons								
Applications									
rapplications are a way to use the Decision Guide focused on an individual topic that is of interest to the transportation agency and/or partners and stakeholders. Each ication highlights the Key Decisions relevant for that topic and provides a description of this relationship as you roll over the Key Decisions. Viewing the Decision Guide ugh the lens of a single topic helps practitioners understand: • Where additional stakeholders may need to be engaged • The relationship of this topic to other required planning activities, and • How consideration of the topic evolves across the phases of decision making. <pre>con any individual Key Decision for the full detailed information in the Decision Guide.</pre>									
Bicycles and Pedestrians			^	Natural Environment and Implementing Eco-Logical					
Capital Improvement				Performance Measures					
Economic Development			F	Planning and Environment Linkages					
Freight			F	Public-Private Partnerships					
Greenhouse Gas Emissions				Safety					
Health in Transportation			S	Stakeholder Collaboration					
Human Environment and Communities			7	Transportation Conformity					
Land Use				Visioning and Transportation					
Linking Plan	ning and Operations								



PlanWorks and Planning Process Bundle

- Flexible and adaptable resources to support collaboration in:
 - Long Range Planning
 - Programming
 - Corridor Planning
 - NEPA/Permitting
- Primary users State DOTs and MPOs
 - In partnership with resource agencies, FHWA and stakeholders
- Access to nine additional SHRP2 products
- <u>https://fhwaapps.fhwa.dot.gov/planworks/</u>



PlanWorks and Planning Process Bundle

- PlanWorks Content Update
 - Updated website content and applications
 - Developed training videos and modules
- Implementation Assistance Program
 - 22 recipients from MPOs and State DOTs
 - Developed Case Studies for PlanWorks
 - Eight Peer Exchanges 2018-2019



Planning Process Bundle IAP Recipients – Round 5

Round 5 Lead Adopter and User Incentive IAP Recipient	Planning Process Bundle Products			
Atlanta Regional Commission (ARC)	Performance Measures / Visioning /Freight			
Community Planning Association of Southwest Idaho (COMPASS)	Performance Measures / Visioning / Freight			
Denver Regional Council of Governments (DRCOG)	Performance Measures / Visioning /P3			
High Point Urban Area MPO	Visioning			
KYOVA Interstate Planning Commission	Performance Measures			
Massachusetts Department of Transportation (MassDOT)	Greenhouse Gas Emissions/Freight			
Tennessee Department of Transportation (TDOT)/Jackson Area MPO	Performance Measures /Visioning /Freight			
Texas Department of Transportation (TxDOT)	Performance Measures /Freight			
Utah Department of Transportation (UDOT)	Performance Measures /Freight			
Washington State Department of Transportation (WSDOT)	Performance Measures / Greenhouse Gas Emissions			



PlanWorks IAP Recipients – Round 6 and 7

Round 6 and 7 Lead Adopter IAP Recipient	PlanWorks Project Focus
Arkansas State Highway and Transportation Department (AHTD)	Long-Range Planning (LRP)
California Department of Transportation (Caltrans)	Corridor
Champaign County Regional Planning Commission (CCRPC)	Corridor
North Central Texas Council of Governments (NCTCOG)	LRP/Performance Measure (PM)/Visioning
Strafford Metropolitan Planning Organization (SMPO)	LRP/PM
Utah Department of Transportation (UDOT)	LRP/PM
Virginia Department of Transportation (VDOT)	Corridor
Charlottesville-Albemarle Metropolitan Planning Organization (CAMPO)	Corridor/Subarea Planning
Colorado Department of Transportation (CDOT)	LRP, Corridor/Subarea Planning
Southeastern Regional Planning and Economic Development District (SRPEDD)	LRP, Programming, and Corridor/Subarea Planning
West Virginia Department of Transportation (WVDOT)	LRP, Programming, Corridor/Subarea Planning, and Environmental Review
Tennessee Department of Transportation (TDOT)	Corridor/Subarea Planning



PlanWorks and Planning Process Bundle

Benefits

- Very flexible and adaptable
- Promotes and supports consistent, systematic and objective planning process
- Promotes and supports effective partnerships
- Increases understanding how to integrate emerging topics into planning decisions
- Useful educational tool
- Useful diagnostic tool
- Provides access to a wide range of topic specific resources



PlanWorks and Planning Process Bundle

Limitations of the Product

- Need to keep content fresh particularly Applications and Reference links, e.g.:
 - Connected and Autonomous Vehicles
 - Mobility on Demand
 - Resilience
 - Bus Rapid Transit
- Additional support for using the tool
- Additional improvements to the technology
- More training available through the website



PlanWorks and Planning Process Bundle – Future

- Keep Content up to date with through continued investment
 - Emerging topics --- CAV, resiliency, mobility on demand
 - Update technology, resources
- Marketing and Outreach
 - Developing outreach plan with input from users
 - Peer-to-peer is to the most effective form to get people to listen
 - Continue to engage champions and actively find new ones
 - Communication Strategies
 - Webinars, conferences, videos
- Core Messages
 - Flexible, streamlined, educational, unbiased, and "Your Partner"





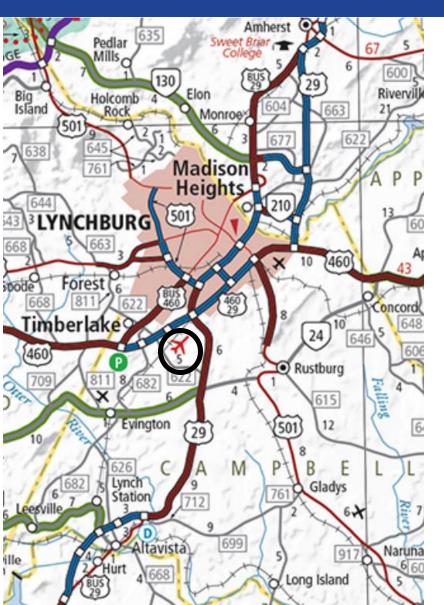
SHRP2 Implementation Grant Project: PlanWorks: A Tool to Support Transportation Programming in Central Virginia

May 20, 2019



John Miller, Amy O'Leary, Rick Youngblood, VDOT

What We Did: Applied Two Planworks Decision Guides



Decision Guide



Long Range Transportation Planning

Programming

Corridor Planning Campbell County



Environmental Review/NEPA Merged with Permitting Lynchburg City



Main Goals of Corridor Planning

- Identify specific projects that
- □ Have local support
- Can be built with available \$



COR-1	COR-2		CO	र-3			
Corridor Planning Sta		Approve Problem Statements and Opportunities		<u>Approve Goals for</u> <u>the Corridor</u>			
COR-4		COR-5		COR-6			
Reach ConsensBetterron Scope ofEnvironmentalReview andAnalysis		<u>Approve</u> <u>Evaluation Criteria,</u> <u>Methods and</u> <u>Measures</u>		Approve Range of Solution Sets		ng	
	COF	COR-7		COR-8		COR-9	
		<u>pt Preferred</u> I <u>tion Set</u>	<u>Method</u> <u>Measur</u>	tion Criteria, Implement Is and res for cation of		<u>iorities for</u> <u>ntation</u>	

Module 1. What is the Scope?

COR-1

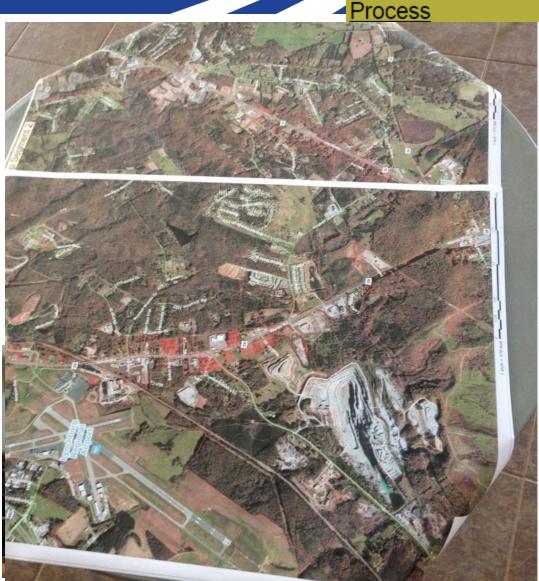
<u>Approve Scope of</u> <u>Corridor Planning</u>

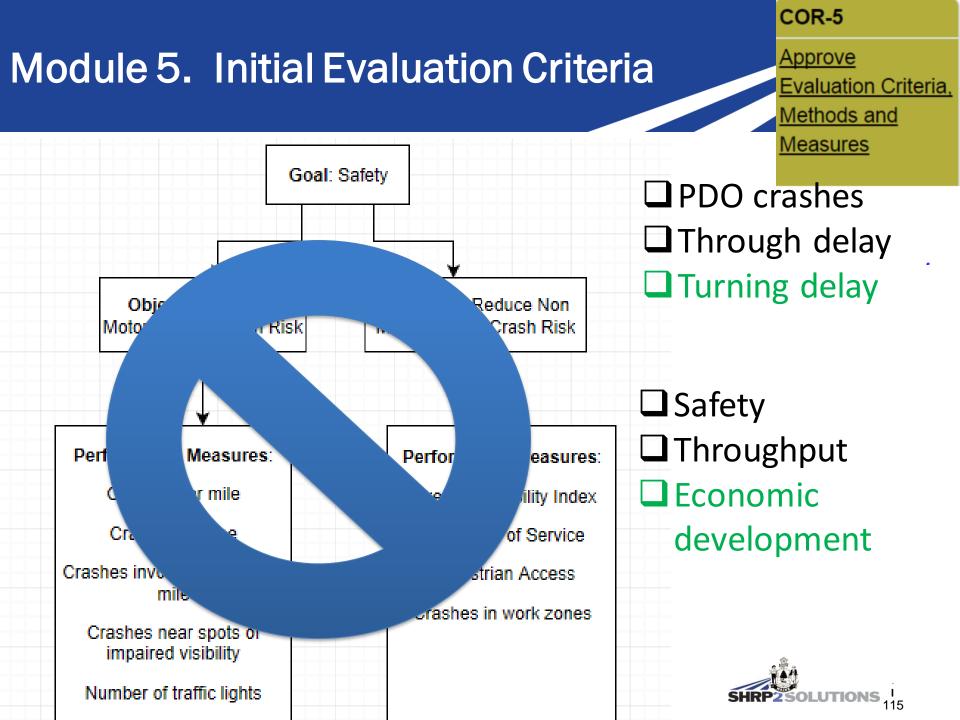
Actions

Supervisors BriefingPublic meeting

Answers

- Tangible improvements
- All participants





Module 6. Solution Sets

Route 29 Assessment

Click a pin below to view the Route 29

~

COR-6

Approve Range of Solution Sets

Example comments

- Finish the bypass
- No right on red will cause backups.
- Straight line Lynbrook to English Tavern.
 - Reroute traffic at Yangoon Street
- Add bike lanes

arm Service Agency

FOLUTIONS Terms

comments provided by nearby residents, Not addressed business owners and stakeholders at the second Route 29 Corridor Assessment Meeting held on June 23rd, 2016. 123 views **Economic** SHARE development 2nd Public Meeting Comments Bike Lanes Bypass Bypass Bypass Bypass Bypass Bypass

Q

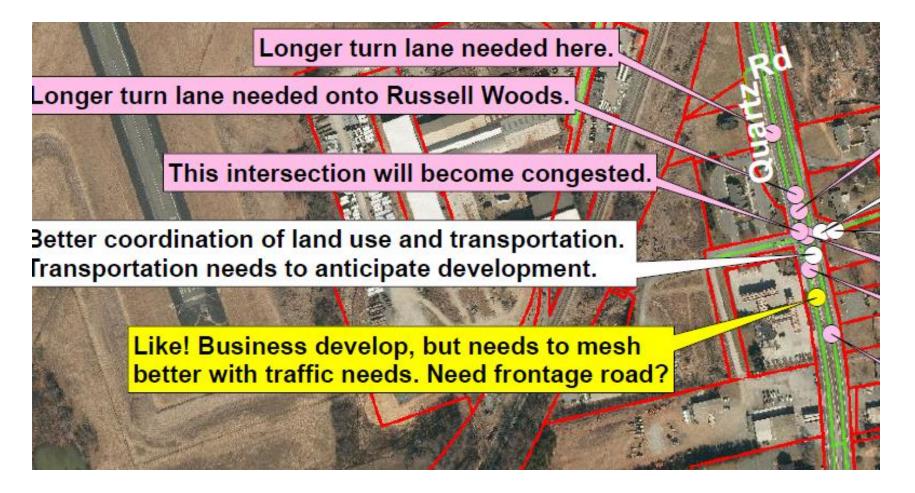
- Bypass
- Congestion
- Congestion
- Congestion
- Congestion/Speed Limit
- Crossover
- Crossover
- Crossover

- - Alternative travel

- Throughput & safety

		COR-9
Module 9. Pr	riorities	Adopt Priorities for
		Implementation
Goal	Improvements	Cost
Throughput & Safety	Median closures Access realignments	\$5.52 M
Economic Development	Add turn lanes Reduce speed limits	\$4.96 M
Alternative	Sidewalks	\$8.95 M
travel	Shared use path A \$3	32.7 million package for Smart Scale
Throughput & Safety Turn lane additions and extensions	Median Closure	ent Alternatives Continuous right turn lane
limited lefts)		

Benefits





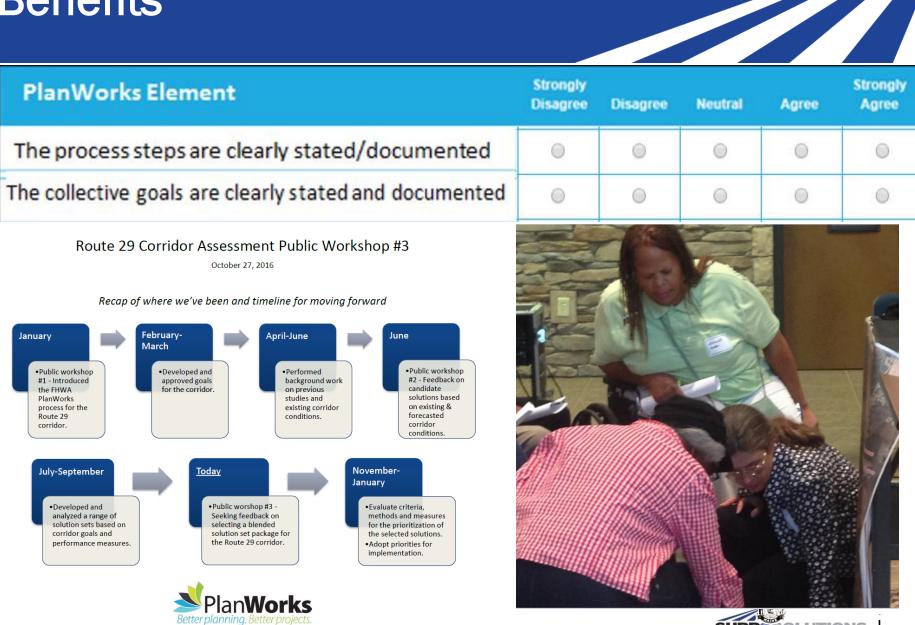
Benefits

- Go slow to go fast
- Performance-based planning
- Corridor preservation focus
- □ Stakeholder assessments





Benefits



SHRP2SOLUTIONS 1

Limitation: Must Own the Product

COR-7		COR-8	COR-9	
Adopt Preferred Solution Set		<u>Approve</u> <u>Evaluation Criteria,</u> <u>Methods and</u> <u>Measures for</u> <u>Prioritization of</u> <u>Projects</u>	Adopt P Impleme	riorities for entation
		se solution set based nal information from priorities		



Limitation: Must Agree on Vocabulary

ENV-5	ENV-6	ENV-7	ENV-8	ENV-9
<u>Approve</u>	Approve Full	Approve	Approve Draft EIS	Approve Resource
Evaluation Criteria,	Range of	Alternatives to be	with Conceptual	Agency Public
Methods and	<u>Alternatives</u>	Carried Forward	Mitigation	Notice
<u>Measures</u>				

Do evaluation criteria and measures reflect transportation, environmental, economic, and community outcomes? (shortened)

Area	Evaluation Criteria	Measure	How chosen	Role
Transport	Delay	Seconds	As part of developing purpose and need	Choose an alt.
Environment	Parkland	Acres affected	Regulatory process (Section 4f/6f)	Mitigate the choice

Details



PlanWorks Case Study Route 29 Corridor Assessment, Campbell County

Virginia Department of Transportation

PlanWorks is a web resource that supports collaborative decision-making in transportation planning and project development. PlanWorks is built around key decision points in long-range planning, programming, corridor planning, and environmental review. PlanWorks suggests when and how to engage cross-disciplinary partners and stakeholder groups.

Transportation decision-making phase(s): Corridor Planning

Report

PlanWorks Case Study: Route 29 Corridor Assessment,

Campbell County.

http://www.virginiadot.org/projects/resources/Lynchburg/Rt_29_Campbell_Co_Corridor_Assess ment/PlanWorks_Case_Study_Route_29_Corridor_Assessment,_Campbell_County.pdf

Websites

http://www.virginiadot.org/projects/lynchburg/route_29___corridor.asp Funding Request for Smart Scale: https://smartportal.virginiahb2.org/#/public/applications/2020/hb2/view/F15-0000004534-R01

Participants in the Route 29 Corridor Assessment
VDOT: Rick Youngblood, David Cook, Amy O'Leary, John Miller
FHWA: Cheng Yan
AECOM: Bill Cashman, Chris Lawrence, Shelley Bogue
Region 2000: Bob White Campbell County: Paul Harvey
UVA IEN: Judie Talbot, Tanya Denckla-Cobb, Leah Brumfeld





SHRP2 Implementation Grant Project:

Strengthening the Role of Performance Planning, Visioning, and Freight Planning in the Atlanta Region's Planning Process

May 20, 2019

John Orr, ARC

Utilizing PlanWorks to Streamline and Improve Planning Processes

- <u>C02</u> Performance Measures for Highway Capacity Decision-Making
- <u>CO8</u> Transportation Visioning for Communities
- <u>C15</u> Integrating Freight Considerations into Highway Capacity Planning Process
- Started in 2015; Completed in 2017
- 20 County Atlanta Region Area
- Partnership between MPO, GDOT, local governments and FHWA





PlanWorks Resources Assisted in Major Regional Plan/TIP Update

Visioning Guide - LRP-1 and LRP-2

Utilized the guide to help develop processes that updated regional vision, goals and policies in 2016.

Freight - LRP-2

Incorporated freight stakeholders into the planning processes via national best practices identified.

Project Prioritization - PRO-4

Outstanding PlanWorks processes for prioritization; used to

inform a \$400 million project solicitation

USE OF PLANWORKS APPLICATIONS AND TOOLS

SUCCESSFULLY SUPPORTED A \$400 MILLION TIP PROJECT





Benefits Achieved: Improved Evaluation Measures for Transit



Reliability // On-time performance expectation based on MARTA's current services by mode.



Social Equity // Population within 1/2 mile who are non-white or under the poverty line.



Connectivity // Number of connections between the project and existing high-frequency transit services.



Compatibility // Ratio of jobs and population within 1/2 mile.



Efficiency // Jobs and population within 1/2 mile of station areas divided by weekday service miles.



Job Accessibility // Built-in Conveyal measures weighted by total population and social equity factors.



Sensitivity // Intersections with culturally and environmentally sensitive land uses, weighted by project length.



Benefits Achieved: PlanWorks Guided Updates to Roadway Capacity Evaluation Methods

Vision	Criteria	Measures
ss ire	Mobility/Congestion	 Change in Congestion Intensity Change in Congestion Extent
World Class Infrastructure	Reliability	Worst Travel Time Reliability
d C	Network Connectivity	Connections to Other Facilities
orl	Multimodalism	Multimodal Accommodations
> <u>5</u>	Asset Management & Resiliency	Facility Vulnerability ¹⁹
¢	Safety	Improved Safety
ivabl nities	Air Quality & Climate Change	 Project's Regional Emissions Near Road Emissions Exposure
Healthy Livable Communities	Cultural & Environmental Resources	Impact on Culturally and Environmentally Sensitive Land Uses
ပိ <u>ဒ</u>	Social Equity	Addressing Social Equity
-	Land Use Compatibility	-
itive my	Goods Movement	Supporting the Freight Economy
Competitive Economy	Employment Accessibility	 Supporting Regionally Significant Locations Employment Accessibility

https://documents.atlantaregional.com/transportation/projsolicitation/2017/pr oject_eval_documentation.pdf



Benefits Achieved: Including Freight Considerations in Project Evaluation

	Measure	Metric	Nature of Metric	Sponsor Provided	Percent of Criterion Score
1)	Heavy Truck Accessibility	Does the project reconstruct load-limited bridges to improve freight movement?	Yes/No	Yes	50%
2)	Regional Freight Significance	Does the project improve the movement of freight and is it located on ARC's regional freight system (ASTRoMaP), GDOT's Statewide Designated Freight Corridors or the FHWA National Highway Freight Network (NHFN)?	Yes/No	No	50%

https://documents.atlantaregional.com/transportation/projsolicitation/2017/pr oject_eval_documentation.pdf



Product Limits/Observations...

- A user must invest some time to learn how to navigate the website efficiently
- Visioning modules should be updated in the future - to reflect some of the latest trends in scenario planning
- On-going maintenance of PlanWorks will be required to reflect the evolution of performancebased planning principles





C19 Expedited Project Delivery

SME – David Williams, FHWA Testimonial – Steven Braun, FDOT

C19 Expedited Project Delivery

Product Benefits

- Better projects & outcomes
- Improved relationships
- Enable a wholistic look at process
- Save time and reduce project delays.
- Product limitation is its board focus
- Currently marketing strategies & Tools



VTrans Bridge Program staff at a project site. (VTrans)







Expediting Project Delivery (C-19)

Steven C. Braun, PE

District Design Engineer

Florida Department of Transportation





- I. Existing FDOT Streamlining Processes
- II. Value Engineering PD&E Process Review
- III. SHRP-2 Project Approach and Recommendations
- **IV. Statewide Initiatives**

*PD&E: "Project Development & Environment" = NEPA Phase



Background

Foundation of Streamlining Initiatives

Efficient Transportation Decision Making (ETDM)

- Established in 2006
 - MAP-21: "Environmental Streamlining"
- GIS Based Program
- Agency Coordination
 - Environmental Technical Advisory Team
- Screening Events
 - Planning
 - Programming

The Benefits

- Early coordination with local, state, and federal partners
- Identify potential impacts within/adjacent to corridor
- Receive public comments early in the process
- 。 Screen alternatives
- Focus on key issues
- 。 Better define project scope



Background

"Value Engineering" Process Review

- Evaluate processes (not projects)
- Multi-disciplined team structure
- "Think Tank" with buy-in from management
- Identify recommendations for implementation
- PD&E, R/W, Pond Siting, Safety, Lane Elimination Processes

The Benefits

- o Process Improvements
- 。 Inter-office & industry input
- Identify system constraints and develop working solutions
- PD&E Process Review: 16
 recommendations
 developed for further
 consideration



D4 VE Recommendations

V.E. Recommendation No.5: Allow more preliminary engineering

Goal	Objectives
	Conduct Pre-work activities in advance of the PD&E Study
Expedite PD&E and Design projects	Advance Preliminary Design to overlap PD&E
	Continuity of PD&E and Design Project Manager



D4 VE Recommendations

V.E. Recommendation No.7: Early identification and consideration of environmental risks

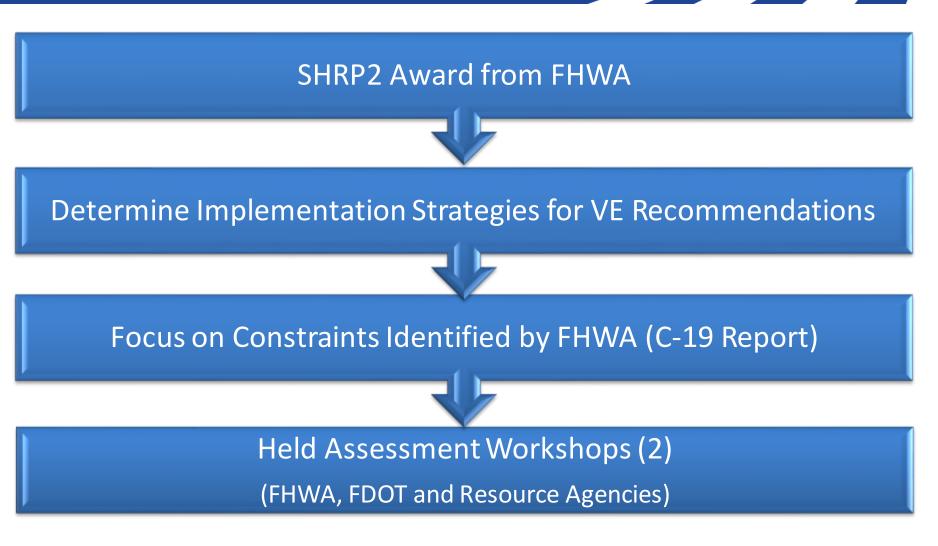
Goal	Objectives
	Early identification of risk (early stages of PD&E).
Minimize changes	Identify and account for potential environmental impacts during the alternatives evaluation process.
during the Design phase	Standardize the environmental element of the alternative selection matrix
	Quantify environmental impacts due to design changes.

Why apply for the SHRP2 Assistance?

- Assist with the implementation of VE recommendations
- Identify additional strategies
 - Accelerating project schedules
 - Reducing delay by early identification of issues



Project Approach





Project Recommendations

- Early Identification of Issues & Funding Needs
- Advancement of "Pre-work" (Survey, Traffic, Environmental)
 - Advance key activities

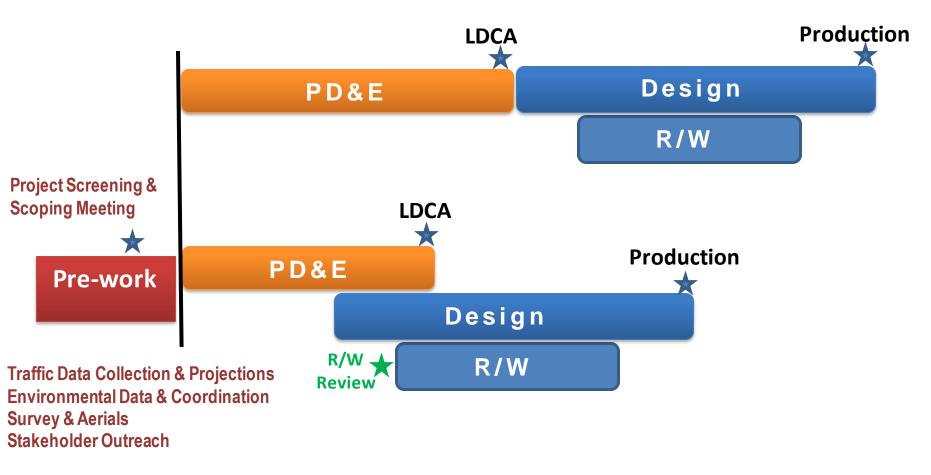
(Survey, Traffic, Environmental, Public Involvement)

- Scope Report & Scope Development Meeting
- Improved Scope and Purpose & Need
- Utilization of Technical Support Contracts
- Streamlined Schedule Templates



Project Recommendations (Pre-work)

More Efficient Work Processes





Project Recommendations

NEPA Documents

- Developed "Check-lists" for Document Reviews
- Consolidation of Environmental Documents

Project Continuity

- Overlap PD&E and Design Schedules
- Continuity of Project Manager
- Options for single consultant contract for PD&E and Design
- Contributed to Statewide Initiatives
 - State-wide Acceleration Transformation (SWAT)

State-wide Acceleration Transformation (SWAT)

- Formed Statewide & District SWAT Teams
- SWAT Planning Meeting
 - Scopes / Schedules / Strategies / Funding
- Standard practice of conducting "pre-work"
- Standard staff hour estimates
- Interagency Agreements
 - Interchange Access Process (FHWA)
 - NEPA Assignment (FHWA)
 - Historic Resources (SHPO)
 - ETDM Updated Agreement



Statewide Initiatives

SWAT Dashboard

- Statewide Schedule Milestones
- Executive
 Dashboard Tracking
- The dashboard is updated and reviewed regularly at Executive Meetings
- The dashboard tracks time from PD&E Advertisement to Production Date

Project s	chedule in	formation i	s from a l	OSM export file dated	09/22/2015 12:4	2 am, not	a live conn	ection to th	e PSM data	ibase (<u>mo</u>	re info)		
Track					Highlight			37	Layout				Exp
Search f	for a Tracked	Item Enter an	n item Numb	per or Description	Highlight Char	nges Since (9/08/2015		Sumr	nary 🔿 Det	ailed 🔿 Exe	cutive	PE
Status 🕞	Prioritized in Fiscal Year 💽	District: 🕞	ltem / Segment	Item Descr	iption	Project Likely Requires New ROW	Estimated Federal COA 🕞	NEPA 30% / NEPA 60% / SEIR (months)	PD&E Advertise- ment (PSM 705)	SEIR Start (PSM 709)	Public Hearing (PSM 262)	SEIR APPROVED (PSM 734)	
Corrent	14/15	1	<u>435111-1</u>	SR 951 FROM MANATEE TOWER RD	RD TO N OF	Yes	Type II CE	36/61/ <u>40</u>	05/27/2014	02/09/2015	06/14/2017	09/18/2017	0
Current		2	<u>434559-1</u>	SR 24 (ARCHER RD) FRO 27A/BRONSON TO SW 7		Yes	Type II CE	38/61/ <u>8</u>	09/10/2015	09/11/2015	07/07/2017	02/29/2016	++
Current	14/15	2	<u>435821-1</u>	SR 200 (US 301) AT CRAV	WFORD ROAD	Yes	Type II CE	36/61/ <u>14</u>	01/05/2015	06/17/2015		02/26/2016	1
Surrent	14/15	2	<u>436558-1</u>	STARKE RR OVERPASS EAST OF CSX RR	FROM US 301 TO	Yes	EA.	62 / 92 / <u>33</u>	02/04/2014	06/09/2015	09/01/2016	11/01/2016	+1
Current	14/15	3	<u>217910-2</u>	SR 75 (US 231) FROM S (15TH STREET TO SR 20	OF SR 30A (US 98)	Yes	Type II CE	36/61/ <u>29</u>	05/19/2014	09/24/2014	06/13/2016	11/02/2016	Ţ
Current	14/15	4	<u>438870-1</u>	SR-714/SW MARTIN HWY BLVD. TO SW MARTIN D		Yes	Type II CE	36/61/ <u>PSM</u>		09/26/2016	11/09/2017	01/17/2018	0
Surrent	14/15	5	<u>433605-1</u>	SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD		Yes	Type II CE	36 / 61 / <u>15</u>	02/02/2015	03/13/2015	02/22/2016	04/29/2016	0
Current	14/15	8	<u>433511-1</u>	NDUSTRY ROAD NE 203 ST & NE 215 ST INTERSECTION MPROVMTS BTWN US-1 & W. DIXIE HWY		Yes	Type II CE	36 / 61 / <u>26</u>	10/07/2013	02/04/2015	10/14/2015	12/15/2015	10
Current	14/15	8	<u>433627-1</u>	IMPROVMTS BTWN US-1 & W. DIXIE HWY SR 60/SW 8 STREET AT SR 673/SW 87 AVENUE		Yes	EA	62 / 92 / <u>PSM</u>	07/07/2014	02/16/2015			I
Current	15/18	7	<u>257147-1</u>	SR 688 (ULMERTON RD) ST NORTH TO W OF INTE		Yes	Type II CE	36 / 61 / <u>PSM</u>					it
Surrent	14/15	7	<u>435750-1</u>	SR 60 FROM VALRICO RI	D TO DOVER RD	Yes	Type II CE	38/61/ <u>41</u>	12/02/2011	07/18/2014	11/08/2014	05/08/2015	0
Current	14/15	7	<u>435750-2</u>	SR 60 FROM DOVER RD TO SR 39		Yes	Type II CE	36/61/ <u>41</u>	12/02/2011	07/18/2014	11/06/2014	05/08/2015	0
Gurrent	14/15	7	<u>435915-1</u>	SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301		Yes	EA	62/92/ <u>11</u>	10/01/2014	12/04/2014	06/02/2015	08/28/2015	0
Current	14/15	Turnpike	<u>435733-1</u>	PD&E WIDEN SAWGRASS EXPY-S OF SUNRISE TO S OF US441 (MP. 5 TO 18)		No	Type II CE	36/61/ <u>26</u>	01/05/2015	08/01/2015	11/10/2016	03/13/2017	++
Current	14/15	Turnpike	<u>437153-1</u>	PD&E WIDEN SAWGRASS S OF US 441 TO W OF POWERLINE (MP18-22)		Yes	Type II CE	36 / 61 / <u>30</u>	08/31/2015	05/17/2016	10/13/2017	02/14/2018	



Statewide Initiatives



NEPA Assignment

- FHWA assigned NEPA responsibilities to FDOT via MOU (December 2016)
- FDOT replaced FHWA as the lead agency for highway projects
- Developed SWEPT (Statewide Environmental Project Tracker)
- Initial results are meeting or exceeding the anticipated 25% reduction in time
- FHWA Audits
 - 13 successful practices (2017)
 - 11 successful practices (2018)





Statewide Initiatives

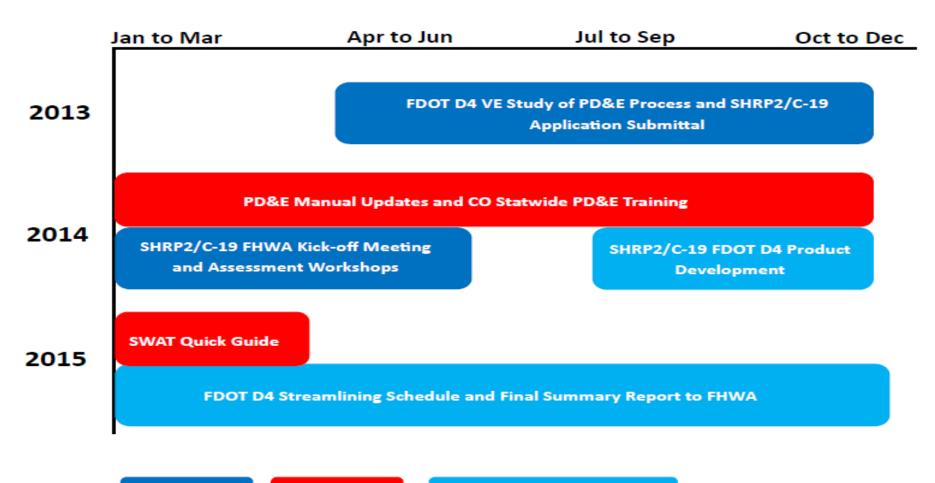


Enhancements since Self-Assessment / Audit

- Commitment tracker module with companion statewide training
- Internal monitoring reports developed for management
- Scope of Services Tool
- New Project File and Records Management chapter in the PD&E Manual
- Form modifications for Planning Consistency & Essential Fish Habitat (EFH) considerations
- Expanding inventory of computer based training



FDOT Expedited Project Delivery Timeline



CO Activities D4 Product Development

D4 Activities



Shared Recommendations





ACCELERATING PRE-CONSTRUCTION PROJECT DELIVERY

Planning Environmental (NEPA) Design

January 2017

Presented By:

Scott Peterson, PE Florida Department of Transportation

Joshua Salazar, PE HDR

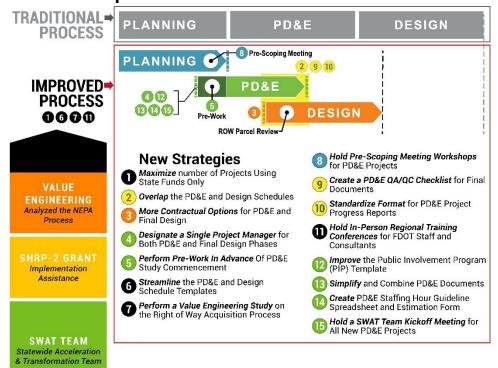


ACCELERATING PRE-CONSTRUCTION PROJECT DELIVERY

Planning • Environmental (NEPA) • Design



Process Comparison





Steven C. Braun, PE

Florida Department of Transportation

Steve.braun@dot.state.fl.us (954) 777-4143





Eco-Logical

SME – David Williams, FHWA Testimonial – Eric Ham, Maine DOT

HRP2 SOLUTIONS |

CO6 Eco-Logical

- Eco-Logical is a 9-step Landscape scale approach to Transportation project development
- Implemented Eco-Logical using 6 Strategies to improve the state of the practice
- Benefits include expediting project delivery, improving partnerships, and achieving better environmental outcomes.





CO6 Eco-Logical

- Limitations include additional support and the slow rate of reporting on quantifiable results
- Currently integrating Eco-Logical into programs and initiatives, engaging agency and partner leadership



Participants at the Implementing Eco-Logical IAP Peer Exchange, October 2015 (Photo by FHWA)





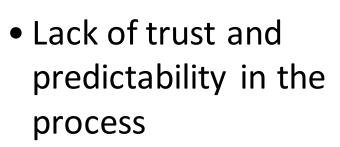
Eco-Logical Testimonial Maine DOT

Eric Ham Field Services Division Manger



SHRP2 Implementing Eco-Logical Problems

- Completing 8 % of ESA consultations on time
- Project scoping and budgets were resulting in project delivery issues







SHRP2 Implementing Eco-Logical

	Consistency Reviews processed under MAP	Individual Consultations	% Consistent with the MAP
2017	23	9	72
2018	36	3	92

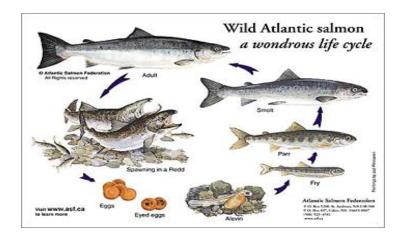
	NLAA Review	LAA Review
Pre- MAP	~ 120 days	~ 240 days
Processing Goal	14 days	30 days
2017 Average Consistency	3 days	7 days
Review		
2018 Average Consistency	2.77 days	4.3 days
Review		





SHRP2 Eco-Logical - Solutions

- Develop programmatic consultation for project effects on Atlantic salmon and their critical habitat
- Develop In Lieu Fee Program for effects to Atlantic salmon and their critical habitat
- Develop support tool for MaineDOT planning TrappD





The <u>Maine Atlantic Salmon Programmatic</u> Agreement

Programmatic Biological Assessment for Transportation Projects for the Gulf of Maine Distinct Population Segment of Atlantic Salmon and Designated Critical Habitat

U.S. Fish and Wildlife Service Jurisdiction



June 2016 Submitted by: Maine Department of Transportation Federal Highway Administration US Army Corps of Engineers



http://maine.gov/mdot/maspc/

The MAP

- Cover as many projects as possible
- Maximize predictability of process timing and avoidance and minimization measures incorporated into projects







Activity	Before MAP
Document length	50-100 pages
Biologist preparation	40-80 hours
USFWS Review	26 weeks average
Consultations completed 'on time'	8%





The MAP – 5 years of projects

Activity	Before MAP
Document length	50-100 pages
Biologist preparation	40-80 hours
USFWS Review	26 weeks average
Consultations completed 'on time'	8%

Project Activity	Number
Stream Crossing Replacements:	
Culverts (Spans ≤20 feet)	50
Bridges (Spans > 20 feet)	45
Bridge and Culvert Removal	3
Scour Countermeasures	15
Culvert End Resets and Extensions	50
Bridge Maintenance	16
Temporary Work Access and Temporary Bridges	15*
Invert Line and Slipline Culvert Rehabilitation	15
Pre-project Geotechnical Drilling	15*
ESTIMATED TOTAL	194*







- Developed the Biological Assessment
 - Re written 3 times over ~2 years
 - MaineDOT Staff, FHWA staff (division and resource center) and consultant help.
 - FHWA also assisted with a mediation session
- Developed the Biological opinion (BO)
 - USFWS understaffed- FHWA staff lead with MaienDOT staff assistance in drafting the BO for the USFWS over ~ 6 months



Exceeding Expectations



- USFWS Recovery Champions
- FHWA Administrator's Awards
- Inclusion into the ESA recovery plan for ATS
- Statistics speak for themselves
- Adapting as needed to be flexible in project inclusion
- Model for a similar process for other agencies

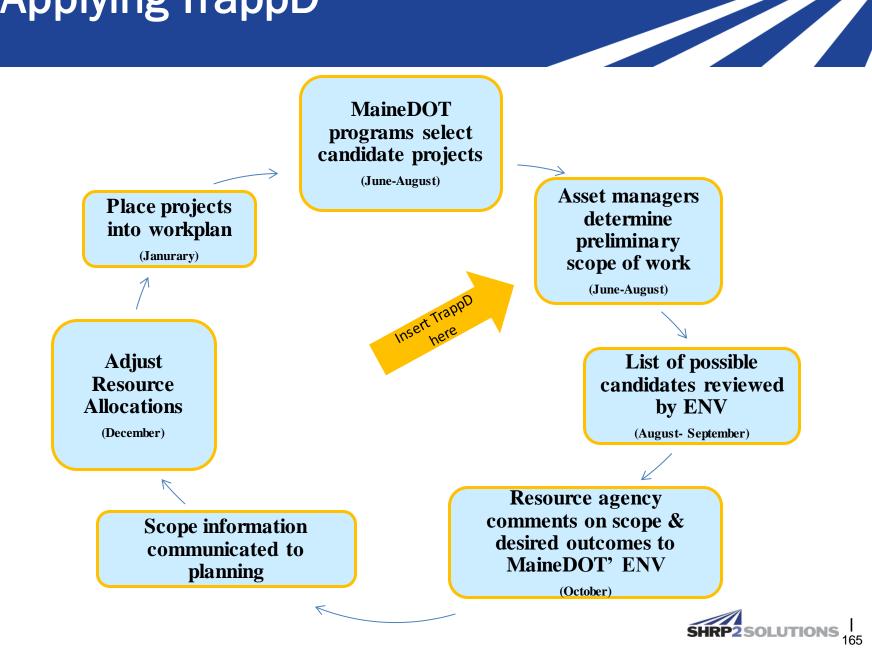


Decision Support Tool - TrappD

- <u>Transportation Risk Assessment for Project</u>
 <u>Planning and Delivery</u>
- Automate use of existing resource information to develop project scopes and schedules
- Begin to develop tools that incorporate elements of climate change (sea level rise and increased storm frequency/intensity)



Applying TrappD



TrappD-Moving Forward

- The concept of integration of information into decision making at the scoping level has been successful.
- TrappD will be mostly available this year
 Some elements have been available to folks creating the workplan.
- Bidding environment make it challenging to tease out effect on project delivery



In Lieu Fee

- Concept derived while developing the MAP
- MaineDOT contracted with the Conservation
 Fund to develop the
 Atlantic Salmon
 Restoration and
 Conservation Program
 (ASRCP)



ASRCP- Future Tweaks

- The program became active in September of 2019.
- To date, there have been no contributions to the program
- Fee structure make its use not economical





Lunch – Set Up Outside Room 12:45 – 2:00 pm



- Small Group Discussions
- Report Out

Small Group Discussion Directions

- Participants should break into 4 groups
- Each group will have a dedicated table facilitator
- Table facilitators:
 - Mara Campbell
 - Brooke Jordan
 - Jenn Smoker
 - Luisa Paiewonsky
 - Alex Oster
- Each group will assign a recorder and reporter
 - Each recorder will document comments on a flip chart
 - Each reporter will summarize the discussion for the group during the report out



Small Group Discussion #1

- For potential future research efforts, we want to document what worked well and what could be improved.
 - Was the SHRP2 research program successful? If yes, why? If not, why not?
 - If you were going to document the key takeaways from the SHRP2 research program what would they be?
 - If we could launch this research program over again, what would you do differently?







Report Out Directions

 Each reporter will summarize key findings from their small group discussion for the group





Break 2:40 - 3:00 pm

Small Group Discussion #2

For potential future implementation efforts we want to document what worked well and what could be improved.

- Was the implementation of the SHRP2 research program successful? If yes, why? If not, why not?
- If you were going to document the key takeaways from the SHRP2 implementation efforts what would they be?
- From and implementation perspective, is there a need for any of these products to have greater national penetration? If so, which ones? How would you support that?
- Was the SHRP2 program easy to implement within your state? Was it well integrated into DOT/MPO decision making processes? Is it part of the way you do business?
- If we could launch this program over again, what would you do differently in terms of implementation?







Report Out Directions

 Each reporter will summarize key findings from their small group discussion for the group





Wrap Up

Matt Hardy, AASHTO





 Thank you for engaging discussions reflecting on the SHRP2 capacity solutions products!









Capacity Solutions Retrospective Workshop

Park City, Utah May 20 – 21, 2019



AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS



Workshop Agenda – May 21, 2019

Time	Торіс
8:00 am	Review Day #1 Meeting Outcomes
8:15 am	Meeting Objectives & Purpose
8:30 am	Small Group Discussions
10:15 am	BREAK
10:45 am	Report Out
11:15 am	Overarching Connections
11:45 am	Morning Wrap Up
12:00 pm	LUNCH



Day #1 Meeting Outcomes



Research Themes

Implementation Themes



Day #2 Meeting Objectives

- To identify which capacity products that should be promoted for continued use
- Outline a strategy to support identified capacity products
 - Develop strategies
 - Identify supportive or sponsor organizations
 - Identify roles and responsibilities moving forward



Small Group Discussion #1

Participants will break into 4 groups and rotate to 4 topic stations:

- Economic Modeling
- Freight Data and Models
- Travel Demand Forecasting
- Decision-Making Support Tools



Small Group Discussion #1

Please consider the following questions at each station:

- What do we want to keep using?
- What else is needed (or is what we have good enough)?
- How do we accomplish this and ensure that the products are relevant?
- What are the recommended next steps?





Break

$10:15 - 10:45 \, \text{am}$







Report Out Directions

- Each reporter condense and consolidate the main themes of the discussion and will report on each one:
 - Economic Modeling
 - Freight Data and Models
 - Travel Demand Forecasting
 - Decision-Making Support Tools



Overarching Connections

The group will work through products to illustrate connections between tools through the larger context of the planning process





Wrap Up

Matt Hardy, AASHTO Gloria Shephard, FHWA Neil Pedersen, TRB





- Thank you for engaging discussions reflecting on the SHRP2 capacity solutions products!
- Safe travels if you are leaving today and have a wonderful Memorial Day Weekend!



